TEXAS HEALTH AND HUMAN SERVICES COMMISSION PROVIDER FINANCE DEPARTMENT

Notice of Proposed PROSPECTIVE REIMBURSEMENT FOR RURAL HOSPITALS PARTICIPATING IN MEDICAID

The proposed rates are to be effective September 1, 2021

SUMMARY OF PROPOSED PROSPECTIVE REIMBURSEMENT FOR RURAL HOSPITALS PARTICIPATING IN MEDICAID

To Be Effective September 1, 2021

Included in this document is information related to the prospective reimbursement methodology for the payment of rural hospitals participating in Medicaid.

Background

The Rural Hospital Services Strategic Plan was submitted in accordance with Senate Bill (S.B.) 1621, 86th Legislature, Regular Session, 2019. S.B. 1621 required the Texas Health and Human Services Commission (HHSC) to develop and implement a strategic plan to ensure that Texans residing in rural areas have access to hospital services. Similarly, S.B. 170, 86th Legislature, Regular Session, 2019, required HHSC to calculate prospective reimbursement methodology for the payment of rural hospitals participating in Medicaid, using hospitals' most recent cost information.

<u>Methodology</u>

The realigned SFY2020 and SFY2021 Standard Dollar Amounts were calculated using current costs (2018 data) and relative weights for the 2018 claims (based on 2010 cost data).

Specific proposed payment rate adjustments are found in the attachments below:

Attachment 1 - Rate Visualization Attachment 2 - Summary of Proposed Rural Rates

The proposal for realignment of rural hospital inpatient Standard Dollar Amounts is published for public comment beginning September 1, 2020 through November 30, 2020 with proposed rates to be effective on September 1, 2021.

Written comments regarding the proposed rates will be accepted until 5 p.m. November 30, 2020. Written comments may be sent by U.S. mail to the Texas Health and Human Services Commission, Attention: Rate Analysis, Mail Code H-400, P.O. Box 149030, Austin, Texas 78714-9030; by fax to Rate Analysis at (512) 730-7475; or by e-mail to UCTools@hhsc.state.tx.us. In addition, written comments will be accepted by overnight mail or hand

delivery to Texas Health and Human Services Commission, Attention: Rate Analysis, Mail Code H-400, Brown-Heatly Building, 4900 North Lamar, Austin, Texas 78751.

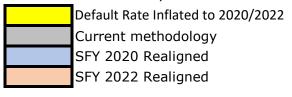
Proposed Rural Hospital Rates - SB 170

Texas Provider Identifier	National Provider Identifier	Medicare Number	Hospital Name	County	SFY 2020 SDA	SFY 2020 Delivery SDA	•	SFY 2020 Payment with Delivery Add- on	SFY 2020 Final Realigned SDA	SFY 2020 Final Realigned Delivery SDA	Rate Amount Difference	% Change	SFY 2020 Realigned Payment before Delivery Add-on	SFY 2020 Realigned Payment with Delivery Add-on	Payment Amount Difference	% Change	*SFY 2022 Final Realigned SDA	SFY 2022 Final Realigned Delivery SDA	SFY 2022 Realigned Payment before Delivery Add-on	SFY 2022 Realigned Payment with Delivery Add-on
	1174563779		ANDREWS COUNTY HOSPITAL DISTRICT - PERMIAN REGIONAL MEDICAL CENTER	ANDREWS	\$15,015.73	\$16,432.73	\$2,116,061.72	\$2,227,064.54	\$16,046.51	\$17,319.51	\$1,030.78	6.86%	\$2,261,321.76	\$2,361,044.13	\$145,260.04	6.86%	\$17,023.74	\$18,296.74	\$2,399,036.26	\$2,498,758.62
364187001 130089906	1457393571 1225038938		ANSON GENERAL HOSPITAL BALLINGER MEMORIAL HOSPITAL	JONES RUNNELS	\$6,889.17 \$9,562.56	\$8,306.17 \$10,979.56	\$22,805.91 \$7,646.22	\$22,805.91 \$7,646.22	\$9,683.91 \$18,299.17	\$10,956.91 \$19,572.17	\$2,794.74 \$8,736.61	40.57% 91.36%	\$32,057.60 \$14,632.02	\$32,057.60 \$14,632.02	\$9,251.69 \$6,985.79	40.57% 91.36%	\$10,273.65 \$19,413.58	\$11,546.65 \$20,686.58	\$34,009.91 \$15,523.10	\$34,009.91 \$15,523.10
138353107	1194893263		BAYLOR COUNTY HOSPITAL DISTRICT - SEYMOUR HOSPITAL	BAYLOR	\$9,246.05	\$10,663.05	\$437,486.10	\$454,969.61	\$12,402.94	\$13,675.94	\$3,156.89	34.14%	\$586,857.41	\$602,564.19	\$149,371.31	34.14%	\$13,158.28	\$14,431.28	\$622,597.03	\$638,303.81
135226205	1154315307	450187	BAYLOR SCOTT AND WHITE HOSPITAL BRENHAM	WASHINGTON	\$14,015.93	\$15,432.93	\$3,684,981.42	\$3,853,979.21	\$13,812.96	\$15,085.96	\$-202.97	-1.45%	\$3,631,617.05	\$3,783,440.76	\$-53,364.36	-1.45%	\$14,654.17	\$15,927.17	\$3,852,782.53	\$4,004,606.24
220798701	1326349986		BAYLOR SCOTT AND WHITE HOSPITAL LLANO	LLANO	\$11,603.85	\$13,020.85	\$125,576.86	\$125,576.86	\$8,967.14	\$10,240.14	\$-2,636.71	-22.72%	\$97,042.35	\$97,042.35	\$-28,534.52	-22.72%	\$9,513.23	\$10,786.23	\$102,952.23	\$102,952.23
	1962497800 1396138970		BAYLOR SCOTT AND WHITE HOSPITAL TAYLOR BAYLOR SCOTT AND WHITE MARBLE FALLS	WILLIAMSON BURNET	\$7,284.37 \$10,007.17	\$8,701.37 \$11,424.17	\$123,910.78 \$3,432,105.06	\$123,910.78 \$3,620,155.55	\$17,967.61 \$11,186.82	\$19,240.61 \$12,459.82	\$10,683.24 \$1,179.65	146.66% 11.79%	\$305,637.95 \$3,836,683.89	\$305,637.95 \$4,005,624.10	\$181,727.17 \$404,578.83	146.66% 11.79%	\$19,061.83 \$11,868.10	\$20,334.83 \$13,141.10	\$324,251.30 \$4,070,337.93	\$324,251.30 \$4,239,278.15
	1174522494		BAYSIDE COMMUNITY HOSPITAL	CHAMBERS	\$16,214.92	\$17,631.92	\$38,179.65	\$3,620,133.53	\$11,188.82	\$12,459.82	\$2,084.25	12.85%	\$43,087.23	\$43,087.23	\$4,907.58	12.85%	\$11,868.10	\$20,686.58	\$45,711.22	\$45,711.22
083290905	1477857332		BELLVILLE ST JOSEPH HEALTH CENTER - BELLVILLE GENERAL HOSPITAL	AUSTIN	\$7,681.49	\$9,098.49	\$10,024.34	\$10,024.34	\$18,299.17	\$19,572.17	\$10,617.68	138.22%	\$23,880.42	\$23,880.42	\$13,856.07	138.22%	\$19,413.58	\$20,686.58	\$25,334.72	\$25,334.72
	1356312243		BIG BEND REGIONAL MEDICAL CENTER	BREWSTER	\$11,893.53	\$13,310.53	\$1,218,019.98	\$1,279,648.00	\$8,858.06	\$10,131.06	\$-3,035.47	-25.52%	\$907,157.08	\$962,522.27	\$-310,862.89	-25.52%	\$9,397.52	\$10,670.52	\$962,402.95	\$1,017,768.14
	1679526982		BROWNWOOD REGIONAL MEDICAL CENTER	BROWN	\$7,770.02	\$9,187.02	\$4,209,097.53	\$4,509,563.88	\$9,823.99	\$11,096.99	\$2,053.97	26.43%	\$5,321,752.55	\$5,591,684.56	\$1,112,655.02	26.43%	\$10,422.27	\$11,695.27	\$5,645,847.28	\$5,915,779.29
112725003 212060201	1750377289 1205164928		BURLESON ST JOSEPH HEALTH CENTER CAHRMC LLC - RICE MEDICAL CENTER	BURLESON COLORADO	\$9,258.87 \$10,700.64	\$10,675.87 \$12,117.64	\$35,913.30 \$223,731.12	\$35,913.30 \$235,062.16	\$7,683.79 \$18,299.17	\$8,956.79 \$19,572.17	\$-1,575.08 \$7,598.53	-17.01% 71.01%	\$29,803.90 \$382,602.71	\$29,803.90 \$392,782.25	\$-6,109.40 \$158,871.58	-17.01% 71.01%	\$8,151.74 \$19,413.58	\$9,424.74 \$20,686.58	\$31,618.97 \$405,903.01	\$31,618.97 \$416,082.56
387663301	1538667035		CARTHAGE HOSPITAL LLC-UT HEALTH EAST TEXAS CARTHAGE HOSPITAL	PANOLA	\$10,700.04	\$13,616.11	\$556,381.89	\$556,381.89	\$7,683.79	\$8,956.79	\$-4,515.32	-37.01%	\$350,445.58	\$350,445.58	\$-205,936.31	-37.01%	\$8,151.74	\$9,424.74	\$371,787.77	\$371,787.77
136142011	1033118716	451350	CASTRO COUNTY HOSPITAL DISTRICT - PLAINS MEMORIAL HOSPITAL	CASTRO	\$10,864.61	\$12,281.61	\$17,857.07	\$17,857.07	\$18,299.17	\$19,572.17	\$7,434.56	68.43%	\$30,076.52	\$30,076.52	\$12,219.44	68.43%	\$19,413.58	\$20,686.58	\$31,908.16	\$31,908.16
	1154317774		CHI ST JOSEPH HEALTH GRIMES HOSPITAL	GRIMES	\$11,070.37	\$12,487.37	\$42,614.28	\$42,614.28	\$16,108.85	\$17,381.85	\$5,038.48	45.51%	\$62,009.40	\$62,009.40	\$19,395.12	45.51%	\$17,089.88	\$18,362.88	\$65,785.77	\$65,785.77
112697102 133250406	1689650616 1326079534		CHI ST LUKE'S HEALTH - MEMORIAL LIVINGSTON CHILDRESS COUNTY HOSPITAL DISTRICT - CHILDRESS REGIONAL MEDICAL CENTER	POLK CHILDRESS	\$14,643.45 \$8,478.97	\$16,060.45 \$9,895.97	\$6,024,956.71 \$818,619.96	\$6,271,586.98 \$905,811.38	\$9,892.94 \$13,332.86	\$11,165.94 \$14,605.86	\$-4,750.51 \$4,853.89	-32.44% 57.25%	\$4,070,390.13 \$1,287,248.70	\$4,291,957.05 \$1,365,579.45	\$-1,954,566.58 \$468,628.74	-32.44% 57.25%	\$10,495.42 \$14,144.83	\$11,768.42 \$15,417.83	\$4,318,276.89 \$1,365,642.15	\$4,539,843.81 \$1,443,972.89
112706003	1598749707		CHRISTUS JASPER MEMORIAL HOSPITAL	JASPER	\$9,362.30	\$10,779.30	\$2,067,587.18	\$2,234,430.01	\$9,831.40	\$11,104.40	\$4,833.89	5.01%	\$2,171,183.30	\$2,321,071.03	\$103,596.12	5.01%	\$10,430.13	\$13,417.83	\$2,303,408.37	\$2,453,296.10
141858401	1952306672	+ +	CHRISTUS MOTHER FRANCES HOSPITAL - JACKSONVILLE	CHEROKEE	\$7,238.82	\$8,655.82	\$189,661.43	\$189,661.43	\$9,881.15	\$11,154.15	\$2,642.33	36.50%	\$258,891.98	\$258,891.98	\$69,230.55	36.50%	\$10,482.91	\$11,755.91	\$274,658.50	\$274,658.50
	1659308948		CHRISTUS MOTHER FRANCES HOSPITAL - WINNSBORO	WOOD	\$8,514.57	\$9,931.57	\$125,431.54	\$125,431.54	\$7,683.79	\$8,956.79	\$-830.78	-9.76%	\$113,193.05	\$113,193.05	\$-12,238.48	-9.76%	\$8,151.74	\$9,424.74	\$120,086.53	\$120,086.53
366812101			CHRISTUS MOTHER FRANCES HOSPITAL SULPHUR SPRINGS	HOPKINS	\$8,465.49	\$9,882.49	\$4,624,370.42	\$4,926,819.01	\$9,843.06	\$11,116.06	\$1,377.57	16.27%	\$5,376,881.05	\$5,648,593.86	\$752,510.63	16.27%	\$10,442.50	\$11,715.50	\$5,704,333.11	\$5,976,045.92
020811801 136436606	<u>1447228747</u> 1093783391		CHRISTUS SPOHN HEALTH SYSTEM CORPORATION - CHRISTUS SPOHN HOSPITAL BEEVILLE CHRISTUS SPOHN HEALTH SYSTEM CORPORATION - CHRISTUS SPOHN HOSPITAL KLEBERG	BEE KLEBERG	\$8,536.58 \$6,862.06	\$9,953.58 \$8,279.06	\$2,994,317.26 \$2,832,677.58	\$3,135,042.93 \$3,043,557.36	\$8,774.15 \$7,683.79	\$10,047.15 \$8,956.79	\$237.57 \$821.73	2.78% 11.98%	\$3,077,649.81 \$3,171,891.95	\$3,204,074.49 \$3,361,341.46	\$83,332.54 \$339,214.36	2.78% 11.98%	\$9,308.50 \$8,151.74	\$10,581.50 \$9,424.74	\$3,265,078.68 \$3,365,060.69	\$3,391,503.36 \$3,554,510.20
	1093785591		CHRISTUS SPOHN HOSPITAL ALICE	JIM WELLS	\$7,219.59	\$8,636.59	\$2,978,650.50	\$3,038,978.14	\$7,756.56	\$9,029.56	\$536.97	7.44%	\$3,200,194.32	\$3,254,391.27	\$221,543.81	7.44%	\$8,131.74	\$9,501.94	\$3,395,086.15	\$3,449,283.11
094138703	1437156361	451362	CLAY COUNTY MEMORIAL HOSPITAL	CLAY	\$10,029.05	\$11,446.05	\$18,852.61	\$18,852.61	\$11,451.63	\$12,724.63	\$1,422.58	14.18%	\$21,526.77	\$21,526.77	\$2,674.17	14.18%	\$12,149.03	\$13,422.03	\$22,837.76	\$22,837.76
	1942314448		COCHRAN MEMORIAL HOSPITAL	COLFMAN	\$10,007.17	\$11,424.17	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-292.03	-2.92%	\$0.00	\$0.00	\$0.00	7.0457	\$10,306.79	\$11,579.79	\$0.00	\$0.00
	1407121189 1477594299		COLEMAN COUNTY MEDICAL CENTER COLLINGSWORTH GENERAL HOSPITAL	COLEMAN COLLINGSWORTH	\$9,436.68 \$11,387.91	\$10,853.68 \$12,804.91	\$174,119.96 \$78,773.59	\$184,488.71 \$78,773.59	\$10,173.90 \$10,555.28	\$11,446.90 \$11,828.28	\$737.22 \$-832.63	7.81% -7.31%	\$187,722.77 \$73,014.02	\$197,037.82 \$73,014.02	\$13,602.82 \$-5,759.57	7.81%	\$10,793.49 \$11,198.09	\$12,066.49 \$12,471.09	\$199,155.09 \$77,460.57	\$208,470.14 \$77,460.57
	1740238641		COLUMBUS COMMUNITY HOSPITAL	COLORADO	\$11,387.91	\$12,804.91	\$1,764,494.21	\$1,948,883.17	\$8,096.60	\$11,828.28	\$-832.63 \$-1,102.75	-7.31%	\$1,552,979.95	\$1,718,630.73	\$-5,759.57	-7.31%	\$8,589.68	\$12,471.09	\$1,647,556.43	\$1,813,207.21
	1346544616		COMANCHE COUNTY MEDICAL CENTER	COMANCHE	\$7,641.71	\$9,058.71	\$199,192.63	\$199,192.63	\$7,947.32	\$9,220.32	\$305.61	4.00%	\$207,158.78	\$207,158.78	\$7,966.15	4.00%	\$8,431.31	\$9,704.31	\$219,774.75	\$219,774.75
	1326025701		CONCHO COUNTY HOSPITAL	СОИСНО	\$16,214.92	\$17,631.92	\$9,025.22	\$9,025.22	\$7,683.79	\$8,956.79	\$-8,531.13	-52.61%	\$4,276.80	\$4,276.80	\$-4,748.42	-52.61%	\$8,151.74	\$9,424.74	\$4,537.26	\$4,537.26
	1639176456 1780823021		COON MEMORIAL HOSPITAL CORYELL MEMORIAL HOSPITAL	DALLAM	\$11,810.95 \$5,675.58	\$13,227.95 \$7,092.58	\$618,631.58 \$143,124.51	\$662,163.09 \$143,124.51	\$16,861.29	\$18,134.29 \$9,714.04	\$5,050.34 \$2,765.46	42.76% 48.73%	\$883,157.36 \$212,862.72	\$922,265.07 \$212,862.72	\$264,525.78 \$69,738.21	42.76% 48.73%	\$17,888.14 \$8,955.10	\$19,161.14 \$10,228.10	\$936,941.65 \$225,826.06	\$976,049.35 \$225,826.06
	1316197767		CRANE COUNTY HOSPITAL DISTRICT - CRANE MEMORIAL HOSPITAL	CRANE	\$16,214.92	\$17,631.92	\$33,166.00	\$33,166.00	\$7,683.79	\$8,956.79	\$-8,531.13	-52.61%	\$15,716.43	\$15,716.43	\$-17,449.56	-52.61%	\$8,151.74	\$9,424.74	\$16,673.57	\$16,673.57
	1114435260		CROCKETT MEDICAL CENTER LLC-CROCKETT MEDICAL CENTER	HOUSTON	\$10,007.17	\$11,424.17	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-292.03	-2.92%	\$0.00	\$0.00	\$0.00		\$10,306.79	\$11,579.79	\$0.00	\$0.00
094141105	1063500270	451345	CROSBYTON CLINIC HOSPITAL	CROSBY	\$7,821.94	\$9,238.94	\$76,031.60	\$76,031.60	\$9,564.02	\$10,837.02	\$1,742.08	22.27%	\$92,965.17	\$92,965.17	\$16,933.57	22.27%	\$10,146.47	\$11,419.47	\$98,626.75	\$98,626.75
138911619			CUERO COMMUNITY HOSPITAL	DEWITT	\$9,044.28	\$10,461.28	\$1,533,481.19	\$1,630,544.13	\$9,231.67	\$10,504.67	\$187.39	2.07%	\$1,565,253.49	\$1,652,452.59	\$31,772.30	2.07%	\$9,793.88	\$11,066.88	\$1,660,577.43	\$1,747,776.53
	1134108053 1568454403		DAWSON COUNTY HOSPITAL DISTRICT - MEDICAL ARTS HOSPITAL DEAF SMITH COUNTY HOSPITAL DISTRICT - HEREFORD REGIONAL MEDICAL CENTER	DAWSON DEAF SMITH	\$8,530.06 \$10,918.79	\$9,947.06 \$12,335.79	\$353,774.86 \$1,428,123.14	\$371,022.01 \$1,560,225.80	\$11,536.77 \$17,085.60	\$12,809.77 \$18,358.60	\$3,006.71 \$6,166.81	35.25% 56.48%	\$478,474.83 \$2,234,711.38	\$493,969.28 \$2,353,389.36	\$124,699.98 \$806,588.25	35.25% 56.48%	\$12,239.36 \$18,126.12	\$13,512.36 \$19,399.12	\$507,613.95 \$2,370,805.31	\$523,108.40 \$2,489,483.28
	1326134255		DIMMIT REGIONAL HOSPITAL	DIMMIT	\$9,063.32	\$10,480.32	\$1,299,620.27	\$1,401,134.15	\$17,747.05	\$19,020.05	\$8,683.73	95.81%	\$2,544,809.30	\$2,636,007.02	\$1,245,189.03	95.81%	\$18,827.84	\$20,100.84	\$2,699,788.18	\$2,790,985.90
137074409	1689650921	450411	EASTLAND MEMORIAL HOSPITAL DISTRICT - EASTLAND MEMORIAL HOSPITAL	EASTLAND	\$5,668.05	\$7,085.05	\$134,622.99	\$134,622.99	\$7,683.79	\$8,956.79	\$2,015.74	35.56%	\$182,499.34	\$182,499.34	\$47,876.35	35.56%	\$8,151.74	\$9,424.74	\$193,613.58	\$193,613.58
	1003192311	- 	EL CAMPO MEMORIAL HOSPITAL	WHARTON	\$5,668.05	\$7,085.05	\$225,592.36	\$225,592.36	\$7,683.79	\$8,956.79	\$2,015.74	35.56%	\$305,820.41	\$305,820.41	\$80,228.05	35.56%	\$8,151.74	\$9,424.74	\$324,444.92	\$324,444.92
	1871583153 1235685892		ELECTRA HOSPITAL DISTRICT - ELECTRA MEMORIAL HOSPITAL FAIRFIELD HOSPITAL DISTRICT - FREESTONE MEDICAL CENTER	WICHITA FREESTONE	\$8,787.98 \$5,668.05	\$10,204.98 \$7,085.05	\$164,901.17 \$161,178.37	\$164,901.17 \$161,178.37	\$14,057.76 \$9,164.36	\$15,330.76 \$10,437.36	\$5,269.78 \$3,496.31	59.97% 61.68%	\$263,785.34 \$260,600.40	\$263,785.34 \$260,600.40	\$98,884.17 \$99,422.03	59.97% 61.68%	\$14,913.87 \$9,722.47	\$16,186.87 \$10,995.47	\$279,849.87 \$276,470.96	\$279,849.87 \$276,470.96
133367602			FALLS COMMUNITY HOSPITAL AND CLINIC	FALLS	\$8,426.02	\$9,843.02	\$308,602.98	\$308,602.98	\$7,683.79	\$8,956.79	\$-742.23	-8.81%	\$281,418.98	\$281,418.98	\$-27,184.00	-8.81%	\$8,151.74	\$9,424.74	\$298,557.44	\$298,557.44
112692202	1598746703	451313	FISHER COUNTY HOSPITAL	FISHER	\$12,396.25	\$13,813.25	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-2,681.11	-21.63%	\$0.00	\$0.00	\$0.00		\$10,306.79	\$11,579.79	\$0.00	\$0.00
	1770579591		FORT DUNCAN REGIONAL MEDICAL CENTER	MAVERICK	\$9,407.22	\$10,824.22	\$7,916,376.94	\$8,438,176.99	\$7,683.79	\$8,956.79	\$-1,723.43	-18.32%	\$6,466,077.63	\$6,934,850.72	\$-1,450,299.31	-18.32%	\$8,151.74	\$9,424.74	\$6,859,862.82	\$7,328,635.91
	1447574819 1972071991		FRIO REGIONAL HOSPITAL GAINESVILLE HOSPITAL DISTRICT - NORTH TEXAS MEDICAL CENTER	COOKE	\$9,257.70 \$11,432.76	\$10,674.70 \$12,849.76	\$696,472.51 \$2.138.003.86	\$759,455.04 \$2,281,806.83	\$9,052.85 \$11,729.68	\$10,325.85 \$13.002.68	\$-204.85 \$296.92	-2.21% 2.60%	\$681,061.13 \$2.193.529.30	\$737,643.18 \$2,322,718.56	\$-15,411.38 \$55,525.44	-2.21% 2.60%	\$9,604.17 \$12,444.01	\$10,877.17 \$13,717.01	\$722,537.75 \$2,327,115.24	\$779,119.80 \$2,456,304.49
197063401			GOLDEN PLAINS COMMUNITY HOSPITAL	HUTCHINSON	\$10,406.72	\$11,823.72	\$1,734,715.93	\$1,866,624.60	\$14,519.56	\$15,792.56	\$4,112.84	39.52%	\$2,420,293.36	\$2,538,797.05	\$685,577.43	39.52%	\$15,403.80	\$16,676.80	\$2,567,689.22	\$2,686,192.92
121785303	1932108214	450235	GONZALES HEALTHCARE SYSTEMS - MEMORIAL HOSPITAL GONZALES	GONZALES	\$9,642.97	\$11,059.97	\$1,146,569.38	\$1,229,877.51	\$11,014.57	\$12,287.57	\$1,371.60	14.22%	\$1,309,655.72	\$1,384,497.81	\$163,086.33	14.22%	\$11,685.36	\$12,958.36	\$1,389,413.75	\$1,464,255.84
	1104383371		GOODALL WITCHER HOSPITAL FOUNDATION	BOSQUE	\$14,650.62	\$16,067.52	\$793,804.29	\$832,484.95	\$11,683.90	\$12,956.90	\$-2,966.72	-20.25%	\$633,060.62	\$667,812.89	\$-160,743.66	-20.25%	\$12,395.45	\$13,668.45	\$671,614.02	\$706,366.28
	1881691061 1326037607		GRAHAM HOSPITAL DISTRICT - GRAHAM REGIONAL MEDICAL CENTER HAMILTON GENERAL HOSPITAL	YOUNG HAMILTON	\$9,634.58 \$5,668.05	\$11,051.58 \$7,085.05	\$124,521.17 \$217,101.62	\$124,521.17 \$217,101.62	\$8,060.14 \$7,683.79	\$9,333.14 \$8,956.79	\$-1,574.44 \$2,015.74	-16.34% 35.56%	\$104,172.50 \$294,310.08	\$104,172.50 \$294,310.08	\$-20,348.67 \$77,208.46	-16.34% 35.56%	\$8,551.00 \$8,151.74	\$9,824.00 \$9,424.74	\$110,516.60 \$312,233.61	\$110,516.60 \$312,233.61
	1134137466		HAMILTON GENERAL HOSPITAL	YOUNG	\$6,913.09	\$8,330.09	\$353,757.33	\$378,017.79	\$7,683.79	\$8,956.79	\$770.70	11.15%	\$393,195.91	\$414,990.94	\$39,438.58	11.15%	\$8,151.74	\$9,424.74	\$417,141.60	\$438,936.64
094117105	1992707780	451344	HANSFORD COUNTY HOSPITAL DISTRICT	HANSFORD	\$13,360.59	\$14,777.59	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-3,645.45	-27.29%	\$0.00	\$0.00	\$0.00		\$10,306.79	\$11,579.79	\$0.00	\$0.00
	1861510521		HARDEMAN COUNTY MEMORIAL HOSPITAL	HARDEMAN	\$9,971.77	\$11,388.77	\$38,582.77	\$38,582.77	\$8,813.80	\$10,086.80	\$-1,157.97	-11.61%	\$34,102.37	\$34,102.37	\$-4,480.40	-11.61%	\$9,350.57	\$10,623.57	\$36,179.21	\$36,179.21
	1184607897 1558349399		HASKELL MEMORIAL HOSPITAL HEART OF TEXAS HEALTHCARE SYSTEM	MCCULLOCH	\$5,668.05 \$8,970.27	\$7,085.05 \$10,387.27	\$0.00 \$37,281.34	\$0.00 \$37,281.34	\$9,715.14 \$12,705.10	\$10,988.14 \$13,978.10	\$4,047.09 \$3,734.83	71.40% 41.64%	\$0.00 \$52,803.65	\$0.00 \$52,803.65	\$0.00 \$15,522.31	41.64%	\$10,306.79 \$13,478.84	\$11,579.79 \$14,751.84	\$0.00 \$56,019.39	\$0.00 \$56,019.39
	1558349399 1558354241	- 	HEMPHILL COUNTY HOSPITAL	HEMPHILL	\$8,970.27	\$10,387.27	\$56,880.32	\$56,880.32	\$12,705.10	\$13,978.10	\$3,734.83	12.85%	\$64,191.66	\$64,191.66	\$7,311.34	12.85%	\$13,478.84	\$20,686.58	\$68,100.90	\$68,100.90
	1326546797	- 	HENDERSON HOSPITAL LLC-UT HEALTH EAST TEXAS HENDERSON HOSPITAL	RUSK	\$11,953.09	\$13,370.09	\$2,644,842.29	\$2,764,762.01	\$10,760.61	\$12,033.61	\$-1,192.48	-9.98%	\$2,380,983.09	\$2,488,716.19	\$-263,859.20	-9.98%	\$11,415.93	\$12,688.93	\$2,525,984.96	\$2,633,718.06
136430906			HILL COUNTRY MEMORIAL HOSPITAL	GILLESPIE	\$10,322.54	\$11,739.54	\$2,197,114.45	\$2,370,606.82	\$11,527.33	\$12,800.33	\$1,204.79	11.67%	\$2,453,548.75	\$2,609,410.29	\$256,434.31	11.67%	\$12,229.34	\$13,502.34	\$2,602,969.87	\$2,758,831.41
	1083619712	-	IRAAN GENERAL HOSPITAL DISTRICT - FAITH COMMUNITY HOSPITAL	PECOS	\$16,214.92	\$17,631.92	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-6,499.78	-40.09%	\$0.00	\$0.00	\$0.00	222.0564	\$10,306.79	\$11,579.79	\$0.00	\$0.00
	1790777696 1124061882		JACK COUNTY HOSPITAL DISTRICT - FAITH COMMUNITY HOSPITAL JACKSON COUNTY HOSPITAL DISTRICT - JACKSON HEALTHCARE CENTER	JACK	\$5,668.05 \$10,288.09	\$7,085.05 \$11,705.09	\$155,037.04 \$123,619.63	\$174,531.27 \$123,619.63	\$18,299.17 \$8,356.55	\$19,572.17 \$9,629.55	\$12,631.12 \$-1,931.54	222.85% -18.77%	\$500,533.54 \$100,410.57	\$518,046.71 \$100,410.57	\$345,496.50 \$-23,209.06	-18.77%	\$19,413.58 \$8,865.46	\$20,686.58 \$10,138.46	\$531,015.77 \$106,525.58	\$548,528.94 \$106,525.58
387381201			JACKSONVILLE HOSPITAL LLC-UT HEALTH EAST TEXAS JACKSONVILLE HOSPITAL	CHEROKEE	\$9,619.69	\$11,036.69	\$3,175,726.13	\$3,389,067.67	\$9,406.35	\$10,679.35	\$-213.34	-2.22%	\$3,105,295.45	\$3,296,956.55	\$-70,430.68	-2.22%	\$9,979.19	\$11,252.19	\$3,294,407.95	\$3,486,069.04
	1699772541	- 	KARNES COUNTY HOSPITAL DISTRICT - OTTO KAISER MEMORIAL HOSPITAL	KARNES	\$8,443.95	\$9,860.95	\$31,571.93	\$31,571.93	\$18,299.17	\$19,572.17	\$9,855.22	116.71%	\$68,420.60	\$68,420.60	\$36,848.67	116.71%	\$19,413.58	\$20,686.58	\$72,587.38	\$72,587.38
121053605			KNOX COUNTY HOSPITAL	KNOX	\$8,778.26	\$10,195.26	\$30,882.80	\$30,882.80	\$8,643.40	\$9,916.40	\$-134.86	-1.54%	\$30,408.34	\$30,408.34	\$-474.46	-1.54%	\$9,169.78	\$10,442.78	\$32,260.21	\$32,260.21
094178302 127313803	1114998911 1700854288		LAKE GRANBURY MEDICAL CENTER LAMB HEALTHCARE CENTER	HOOD LAMB	\$9,404.45 \$11,024.85	\$10,821.45 \$12,441.85	\$4,628,697.25 \$851,736.91	\$4,875,378.39 \$910,133.04	\$10,393.21 \$17,590.43	\$11,666.21 \$18,863.43	\$988.76 \$6,565.58	10.51% 59.55%	\$5,115,347.91 \$1,358,967.96	\$5,336,960.53 \$1,411,429.69	\$486,650.66 \$507,231.04	10.51% 59.55%	\$11,026.16 \$18,661.69	\$12,299.16 \$19,934.69	\$5,426,872.60 \$1,441,729.11	\$5,648,485.22 \$1,494,190.84
	1992767511		LAVACA MEDICAL CENTER	LAVACA	\$10,657.94	\$12,074.94	\$144,648.50	\$144,648.50	\$10,102.62	\$11,375.62	\$-555.32	-5.21%	\$137,111.71	\$137,111.71	\$-7,536.78	-5.21%	\$10,717.87	\$11,990.87	\$1,441,725.11	\$1,454,150.84
284333604	1154324952	451375	LIBERTY DAYTON REGIONAL MEDICAL CENTER	LIBERTY	\$10,791.40	\$12,208.40	\$81,794.50	\$81,794.50	\$10,455.19	\$11,728.19	\$-336.21	-3.12%	\$79,246.19	\$79,246.19	\$-2,548.31	-3.12%	\$11,091.91	\$12,364.91	\$84,072.28	\$84,072.28
	1831140979		LILLIAN M HUDSPETH MEMORIAL HOSPITAL	SUTTON	\$13,747.69	\$15,164.69	\$46,700.90	\$46,700.90	\$18,299.17	\$19,572.17	\$4,551.48	33.11%	\$62,162.28	\$62,162.28	\$15,461.38	33.11%	\$19,413.58	\$20,686.58	\$65,947.93	\$65,947.93
140714001 094180903	<u>1861487779</u> 1821066820		LIMESTONE MEDICAL CENTER LYNN COUNTY HOSPITAL - LYNN COUNTY HOSPITAL DISTRICT	LIMESTONE	\$8,558.82 \$7,734.36	\$9,975.82 \$9,151.36	\$44,100.18 \$64,595.83	\$44,100.18 \$64,595.83	\$11,587.57 \$8,368.88	\$12,860.57 \$9,641.88	\$3,028.75 \$634.52	35.39% 8.20%	\$59,706.11 \$69,895.23	\$59,706.11 \$69,895.23	\$15,605.93 \$5,299.40	35.39% 8.20%	\$12,293.25 \$8,878.55	\$13,566.25 \$10,151.55	\$63,342.21 \$74,151.85	\$63,342.21 \$74,151.85
020990001		+	MADISON ST JOSEPH HEALTH CENTER	MADISON	\$10,246.03	\$11,663.03	\$32,351.84	\$32,351.84	\$7,683.79	\$8,956.79	\$-2,562.24	-25.01%	\$24,261.58	\$24,261.58	\$-8,090.26	-25.01%	\$8,878.33	\$9,424.74	\$25,739.12	\$25,739.12
136145310			MARTIN COUNTY HOSPITAL DISTRICT	MARTIN	\$16,214.92	\$17,631.92	\$9,946.23	\$9,946.23	\$18,299.17	\$19,572.17	\$2,084.25	12.85%	\$11,224.71	\$11,224.71	\$1,278.48	12.85%	\$19,413.58	\$20,686.58	\$11,908.29	\$11,908.29
130959304			MATAGORDA COUNTY HOSPITAL DISTRICT - MATAGORDA REGIONAL MEDICAL CENTER	MATAGORDA	\$11,162.55	\$12,579.55	\$4,044,697.53	\$4,318,548.37	\$9,648.07	\$10,921.07	\$-1,514.48	-13.57%	\$3,495,933.11	\$3,741,954.36	\$-548,764.42	-13.57%	\$10,235.64	\$11,508.64	\$3,708,835.44	\$3,954,856.69
094172602 212140201			MCCAMEY HOSPITAL MEDINA COUNTY HOSPITAL DISTRICT	UPTON MEDINA	\$16,214.92 \$10,773,21	\$17,631.92 \$12,190,21	\$13,124.36 \$898,412.46	\$13,124.36	\$7,683.79 \$12,185,77	\$8,956.79	\$-8,531.13 \$1,412.56	-52.61% 13.11%	\$6,219.26	\$6,219.26 \$1,077,053.43	\$-6,905.09 \$117.797.94	-52.61% 13.11%	\$8,151.74	\$9,424.74	\$6,598.02	\$6,598.02
094121303			MEMORIAL HOSPITAL DISTRICT MEMORIAL HOSPITAL - SEMINOLE	GAINES	\$10,773.21 \$12,971.33	\$12,190.21 \$14,388.33	\$898,412.46	\$966,137.97 \$1,493,004.21	\$12,185.77 \$16,411.67	\$13,458.77 \$17,684.67	\$1,412.56 \$3,440.34	13.11% 26.52%	\$1,016,210.40 \$1,750,984.43	\$1,077,053.43	\$117,797.94 \$367,055.08	13.11% 26.52%	\$12,927.88 \$17,411.14	\$14,200.88 \$18,684.14	\$1,078,097.61 \$1,857,619.38	\$1,138,940.65 \$1,955,609.71
137909111			MEMORIAL MEDICAL CENTER	CALHOUN	\$12,530.27	\$13,947.27	\$1,623,248.86	\$1,676,180.19	\$10,161.68	\$11,434.68	\$-2,368.59	-18.90%	\$1,316,407.52	\$1,363,959.80	\$-306,841.34	-18.90%	\$10,780.53	\$12,053.53	\$1,396,576.74	\$1,444,129.02
139172412		- 	MEMORIAL MEDICAL CENTER OF EAST TEXAS	ANGELINA	\$10,012.78	\$11,429.78	\$9,748,314.44	\$9,916,165.18	\$7,683.79	\$8,956.79	\$-2,328.99	-23.26%	\$7,480,844.12	\$7,631,637.33	\$-2,267,470.33	-23.26%	\$8,151.74	\$9,424.74	\$7,936,428.75	\$8,087,221.97
130734007			MEMORIAL MEDICAL CENTER SAN AUGUSTINE	SAN AUGUSTINE	\$7,297.14	\$8,714.14	\$67,509.49	\$67,509.49	\$7,683.79	\$8,956.79	\$386.65	5.30%	\$71,086.63	\$71,086.63	\$3,577.14	5.30%	\$8,151.74	\$9,424.74	\$75,415.81	\$75,415.81
133258705 127263503			METHODIST HOSPITAL LEVELLAND INC - COVENANT HOSPITAL LEVELLAND METHODIST HOSPITAL PLAINVIEW - COVENANT HOSPITAL PLAINVIEW	HOCKLEY HALE	\$8,953.54 \$6,424.72	\$10,370.54 \$7,841.72	\$1,709,243.32 \$2,288,510.32	\$1,850,254.23 \$2,538,115.30	\$13,509.95 \$9,403.40	\$14,782.95 \$10,676.40	\$4,556.41 \$2,978.68	50.89% 46.36%	\$2,579,068.54 \$3,349,527.69	\$2,705,749.48 \$3,573,767.02	\$869,825.22 \$1,061,017.37	50.89% 46.36%	\$14,332.71 \$9,976.07	\$15,605.71 \$11,249.07	\$2,736,133.82 \$3,553,513.92	\$2,862,814.76 \$3,777,753.25
		+	METHODIST HOSPITAL FLAMWIEW - COVENANT HOSPITAL FLAMVIEW METHODIST HOSPITAL SOUTH (FORMERLY SOUTH TEXAS REGIONAL MEDICAL CENTER)	ATASCOSA	\$8,343.81	\$9,760.81	\$2,016,238.30	\$2,131,208.86	\$11,249.64	\$12,522.64	\$2,905.83	34.83%	\$2,718,417.09	\$2,821,703.99	\$702,178.80	34.83%	\$11,934.74	\$13,207.74	\$2,883,968.70	\$2,987,255.59
149073203		451323	METROPLEX ADVENTIST HOSPITAL INC - ROLLINS BROOK COMMUNITY HOSPITAL	LAMPASAS	\$9,280.85	\$10,697.85	\$106,359.47	\$106,359.47	\$11,975.75	\$13,248.75	\$2,694.90	29.04%	\$137,243.25	\$137,243.25	\$30,883.79	29.04%	\$12,705.07	\$13,978.07	\$145,601.37	\$145,601.37
-		451342	MITCHELL COUNTY HOSPITAL DISTRICT - MITCHELL COUNTY HOSPITAL	MITCHELL	\$7,120.23	\$8,537.23	\$246,756.55	\$246,756.55	\$7,683.79	\$8,956.79	\$563.56	7.91%	\$266,287.28	\$266,287.28	\$19,530.73	7.91%	\$8,151.74	\$9,424.74	\$282,504.22	\$282,504.22

Proposed Rural Hospital Rates - SB 170

Toyes No	ational .					CEV 2020 Dovernment	CEV 2020 Dovement		CEV 2020 Final			CEV 2020 Peolismed	SFY 2020				CEV 2022 Final	CEV 2022 Pooligned	SFY 2022
	rovider Medica	Hospital Name	County	SFY 2020 SDA	SFY 2020		SFY 2020 Payment with Delivery Add-	SFY 2020 Final	SFY 2020 Final Realigned Delivery	Rate Amount	% Change	SFY 2020 Realigned Payment before	Realigned	Payment Amount	% Change	*SFY 2022 Final	SFY 2022 Final Realigned Delivery	SFY 2022 Realigned Payment before	Realigned
Identifier Ide	entifier Numbe				Delivery SDA	Add-on	on	Realigned SDA	SDA	Difference		Delivery Add-on	Payment with Delivery Add-on	Difference		Realigned SDA	SDA	Delivery Add-on	Payment with Delivery Add-on
094129604 1700	991700 45138	MOORE COUNTY HOSPITAL	MOORE	\$14,149.34	\$15,566.34	\$2,691,719.50	\$2,880,716.56	\$12,340.15	\$13,613.15	\$-1,809.19	-12.79%	\$2,347,545.94	\$2,517,336.52	\$-344,173.56	-12.79%	\$13,091.67	\$14,364.67	\$2,490,511.49	\$2,660,302.06
120745806 1699	770149 45133	MUENSTER HOSPITAL DISTRICT - MUENSTER MEMORIAL HOSPITAL	COOKE	\$7,931.82	\$9,348.82	\$7,937.37	\$7,937.37	\$8,375.58	\$9,648.58	\$443.76	5.59%	\$8,381.44	\$8,381.44	\$444.07	5.59%	\$8,885.65	\$10,158.65	\$8,891.87	\$8,891.87
350190001 1619	368339 45137	MULESHOE AREA HOSPITAL - MULESHOE AREA MEDICAL CENTER	BAILEY	\$6,813.27	\$8,230.27	\$27,056.18	\$27,056.18	\$17,523.69	\$18,796.69	\$10,710.42	157.20%	\$69,588.32	\$69,588.32	\$42,532.15	157.20%	\$18,590.88	\$19,863.88	\$73,826.25	\$73,826.25
130605205 1700	885076 45065	NACOGDOCHES MEDICAL CENTER	NACOGDOCHES	\$9,209.72	\$10,626.72	\$5,605,502.52	\$5,753,393.26	\$7,814.00	\$9,087.00	\$-1,395.72	-15.15%	\$4,755,995.09	\$4,888,856.70	\$-849,507.44	-15.15%	\$8,289.87	\$9,562.87	\$5,045,635.19	\$5,178,496.80
	831748 45050		NACOGDOCHES	\$8,608.13	\$10,025.13	\$7,690,468.05	\$8,133,415.45	\$8,924.22	\$10,197.22	\$316.09	3.67%	\$7,972,863.33	\$8,370,797.02	\$282,395.28	3.67%	\$9,467.71	\$10,740.71	\$8,458,410.71	\$8,856,344.40
		NAVARRO REGIONAL HOSPITAL	NAVARRO	\$7,412.65	\$8,829.65	\$3,479,735.86	\$3,787,995.42	\$9,708.95	\$10,981.95	\$2,296.30	30.98%	\$4,557,692.66	\$4,834,625.92	\$1,077,956.81	30.98%	\$10,300.22	\$11,573.22	\$4,835,256.15	\$5,112,189.40
	9655912 45064	NHCI OF HILLSBORO INC - HILL REGIONAL HOSPITAL NOCONA GENERAL HOSPITAL	MONTAGUE	\$9,930.17 \$5,668.05	\$11,347.17 \$7,085.05	\$2,124,819.05 \$71,896.95	\$2,247,700.44 \$71,896.95	\$12,748.10 \$7,683.79	\$14,021.10 \$8,956.79	\$2,817.93 \$2,015.74	28.38% 35.56%	\$2,727,787.69 \$97,465.86	\$2,838,181.48 \$97,465.86	\$602,968.64 \$25,568.91	28.38% 35.56%	\$13,524.45 \$8,151.74	\$14,797.45 \$9,424.74	\$2,893,909.96 \$103,401.55	\$3,004,303.75 \$103,401.55
		NORTH RUNNELS COUNTY HOSPITAL DISTRICT	RUNNELS	\$12,427.34	\$13,844.34	\$5,803.57	\$5,803.57	\$18,299.17	\$19,572.17	\$5,871.83	47.25%	\$8,545.71	\$8,545.71	\$2,742.14	47.25%	\$19,413.58	\$20,686.58	\$9,066.14	\$9,066.14
112704504 124	5237593 45135	OCHILTREE GENERAL HOSPITAL	OCHILTREE	\$11,690.37	\$13,107.37	\$528,787.00	\$570,928.58	\$15,254.95	\$16,527.95	\$3,564.58	30.49%	\$690,022.70	\$727,881.72	\$161,235.70	30.49%	\$16,183.98	\$17,456.98	\$732,045.08	\$769,904.10
152686501 1786	0786699 45133	PALACIOS COMMUNITY MEDICAL CENTER	MATAGORDA	\$13,547.77	\$14,964.77	\$28,224.07	\$28,224.07	\$18,299.17	\$19,572.17	\$4,751.40	35.07%	\$38,122.66	\$38,122.66	\$9,898.59	35.07%	\$19,413.58	\$20,686.58	\$40,444.31	\$40,444.31
121816602 116	4510673 45074	PALESTINE PRINCIPAL HEALTHCARE LP - PALESTINE REGIONAL MEDICAL CENTER	ANDERSON	\$8,113.67	\$9,530.67	\$5,286,193.94	\$5,651,933.54	\$7,683.79	\$8,956.79	\$-429.88	-5.30%	\$5,006,122.84	\$5,334,694.83	\$-280,071.10	-5.30%	\$8,151.74	\$9,424.74	\$5,310,996.54	\$5,639,568.54
138950412 1973		PALO PINTO GENERAL HOSPITAL	PALO PINTO	\$9,481.96	\$10,898.96	\$2,239,914.88	\$2,410,198.03	\$10,530.61	\$11,803.61	\$1,048.65	11.06%	\$2,487,637.46	\$2,640,615.90	\$247,722.58	11.06%	\$11,171.93	\$12,444.93	\$2,639,134.58	\$2,792,113.02
		PAM SPECIALTY HOSPITAL OF LULING	CALDWELL	\$10,007.17	\$11,424.17	\$71,962.56	\$71,962.56	\$8,566.53	\$9,839.53	\$-1,440.64	-14.40%	\$61,602.75	\$61,602.75	\$-10,359.81	-14.40%	\$9,088.23	\$10,361.23	\$65,354.36	\$65,354.36
		PAMPA REGIONAL MEDICAL CENTER	GRAY	\$11,991.38	\$13,408.38	\$2,349,953.14	\$2,446,216.32	\$10,800.29	\$12,073.29	\$-1,191.09	-9.93%	\$2,116,534.46	\$2,203,015.08	\$-233,418.68	-9.93%	\$11,458.02	\$12,731.02	\$2,245,431.41	\$2,331,912.02
		PARIS REGIONAL MEDICAL CENTER PARKVIEW HOSPITAL	LAMAR WHEELER	\$8,649.62 \$10,184.88	\$10,066.62 \$11,601.88	\$5,651,008.66 \$0.00	\$5,944,519.10 \$0.00	\$7,683.79 \$9,715.14	\$8,956.79 \$10,988.14	\$-965.83 \$-469.74	-11.17% -4.61%	\$5,020,011.30 \$0.00	\$5,283,694.28 \$0.00	\$-630,997.36 \$0.00	-11.17%	\$8,151.74	\$9,424.74 \$11,579.79	\$5,325,730.81 \$0.00	\$5,589,413.79 \$0.00
		PARKVIEW REGIONAL HOSPITAL	LIMESTONE	\$11,103.15	\$12,520.15	\$323,978.81	\$323,978.81	\$18,299.17	\$19,572.17	\$7,196.02	64.81%	\$533,951.48	\$533,951.48	\$209,972.67	64.81%	\$19,413.58	\$20,686.58	\$566,468.85	\$566,468.85
		PARMER COUNTY COMMUNITY HOSPITAL	PARMER	\$16,214.92	\$17,631.92	\$105,395.36	\$105,395.36	\$18,299.17	\$19,572.17	\$2,084.25	12.85%	\$118,942.78	\$118,942.78	\$13,547.42	12.85%	\$19,413.58	\$20,686.58	\$126,186.33	\$126,186.33
130616909 1760	0598692 45138	PECOS COUNTY MEMORIAL HOSPITAL	PECOS	\$10,642.61	\$12,059.61	\$787,874.55	\$850,331.51	\$15,491.73	\$16,764.73	\$4,849.12	45.56%	\$1,146,855.70	\$1,202,965.59	\$358,981.15	45.56%	\$16,435.17	\$17,708.17	\$1,216,699.21	\$1,272,809.10
179272301 129	5764553 45130	PREFERRED HOSPITAL LEASING ELDORADO INC - SCHLEICHER COUNTY MEDICAL CENTER	SCHLEICHER	\$11,891.17	\$13,308.17	\$8,751.90	\$8,751.90	\$18,299.17	\$19,572.17	\$6,408.00	53.89%	\$13,468.19	\$13,468.19	\$4,716.29	53.89%	\$19,413.58	\$20,686.58	\$14,288.39	\$14,288.39
	2379856 45136		SABINE	\$12,247.98	\$13,664.98	\$16,929.16	\$16,929.16	\$10,430.10	\$11,703.10	\$-1,817.88	-14.84%	\$14,416.48	\$14,416.48	\$-2,512.68	-14.84%	\$11,065.29	\$12,338.29	\$15,294.44	\$15,294.44
206083201 1164		PREFERRED HOSPITAL LEASING JUNCTION INC - KIMBLE HOSPITAL	KIMBLE	\$9,612.54	\$11,029.54	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$102.60	1.07%	\$0.00	\$0.00	\$0.00	0.650/	\$10,306.79	\$11,579.79	\$0.00	\$0.00
176354201 1013		PREFERRED HOSPITAL LEASING VAN HORN INC - CULBERSON HOSPITAL RANKIN COUNTY HOSPITAL DISTRICT	CULBERSON UPTON	\$16,214.92 \$10,007.17	\$17,631.92 \$11,424.17	\$28,752.30 \$0.00	\$28,752.30	\$14,650.76 \$9,715.14	\$15,923.76 \$10,988.14	\$-1,564.16 \$-292.03	-9.65% -2.92%	\$25,978.73	\$25,978.73	\$-2,773.56 \$0.00	-9.65%	\$15,542.99 \$10,306.79	\$16,815.99 \$11,579.79	\$27,560.84	\$27,560.84 \$0.00
121799406 1299 121806703 1889		REAGAN HOSPITAL DISTRICT REAGAN HOSPITAL DISTRICT-REAGAN MEMORIAL HOSPITAL	REAGAN	\$16,007.17	\$11,424.17	\$0.00	\$0.00 \$0.00	\$9,715.14	\$10,988.14	\$-292.03 \$-6.499.78	-40.09%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$10,306.79	\$11,579.79	\$0.00 \$0.00	\$0.00
		RED RIVER REGIONAL HOSPITAL - TMC BONHAM HOSPITAL	FANNIN	\$7,192.40	\$8,609.40	\$99,753.55	\$99,753.55	\$7,683.79	\$8,956.79	\$491.39	6.83%	\$106,568.85	\$106,568.85	\$6,815.30	6.83%	\$8,151.74	\$9,424.74	\$113,058.91	\$113,058.91
	1170273 45137	REEVES COUNTY HOSPITAL DISTRICT	REEVES	\$11,207.68	\$12,624.68	\$992,053.40	\$1,056,782.81	\$14,397.00	\$15,670.00	\$3,189.32	28.46%	\$1,274,357.52	\$1,332,508.93	\$282,304.12	28.46%	\$15,273.78	\$16,546.78	\$1,351,965.90	\$1,410,117.30
020991801 1943	2240189 45131	REFUGIO COUNTY MEMORIAL HOSPITAL DISTRICT	REFUGIO	\$15,630.33	\$17,047.33	\$75,508.56	\$75,508.56	\$18,299.17	\$19,572.17	\$2,668.84	17.07%	\$88,401.46	\$88,401.46	\$12,892.90	17.07%	\$19,413.58	\$20,686.58	\$93,785.06	\$93,785.06
133244705 127	5581852 45005	ROLLING PLAINS MEMORIAL HOSPITAL	NOLAN	\$10,406.54	\$11,823.54	\$2,005,977.14	\$2,117,046.56	\$14,030.50	\$15,303.50	\$3,623.96	34.82%	\$2,704,535.14	\$2,804,317.34	\$698,558.00	34.82%	\$14,884.95	\$16,157.95	\$2,869,241.33	\$2,969,023.53
		SCENIC MOUNTAIN MEDICAL CENTER	HOWARD	\$10,963.20	\$12,380.20	\$3,172,018.83	\$3,271,506.55	\$9,371.02	\$10,644.02	\$-1,592.18	-14.52%	\$2,711,348.37	\$2,800,725.82	\$-460,670.47	-14.52%	\$9,941.72	\$11,214.72	\$2,876,469.48	\$2,965,846.94
		SCURRY COUNTY HOSPITAL DISTRICT - D.M. COGDELL MEMORIAL HOSPITAL	SCURRY	\$12,674.83	\$14,091.83	\$1,202,467.46	\$1,269,734.29	\$18,299.17	\$19,572.17	\$5,624.34	44.37%	\$1,736,051.41	\$1,796,482.37	\$533,583.95	44.37%	\$19,413.58	\$20,686.58	\$1,841,776.04	\$1,902,207.01
094153604 1356		SETON HEALTHCARE SETON HIGH AND LAKES	CALDWELL BURNET	\$7,901.77	\$9,318.77	\$435,709.13	\$435,709.13	\$9,260.93 \$9,984.60	\$10,533.93	\$1,359.16	17.20%	\$510,654.28	\$510,654.28	\$74,945.15	17.20%	\$9,824.92	\$11,097.92 \$11,865.66	\$541,753.12	\$541,753.12
094151004 1003 121193005 1538		SETON HEALTHCARE - SETON HIGHLAND LAKES SHAMROCK GENERAL HOSPITAL	WHEELER	\$7,748.86 \$16,214.92	\$9,165.86 \$17,631.92	\$368,156.09 \$26,229.25	\$368,156.09 \$26,229.25	\$9,984.60	\$11,257.60 \$19,572.17	\$2,235.74 \$2,084.25	28.85% 12.85%	\$474,378.36 \$29,600.74	\$474,378.36 \$29,600.74	\$106,222.28	28.85% 12.85%	\$10,592.66 \$19,413.58	\$11,865.66	\$503,268.01 \$31,403.41	\$503,268.01 \$31,403.41
		SID PETERSON MEMORIAL HOSPITAL - PETERSON REGIONAL MEDICAL CENTER	KERR	\$9,863.52	\$11,280.52	\$4,050,117.16	\$4,252,708.90	\$8,118.30	\$9,391.30	\$-1,745.22	-17.69%	\$3,333,500.95	\$3,515,504.69	\$-716,616.20	-17.69%	\$8,612.70	\$9,885.70	\$3,536,511.16	\$3,718,514.90
		SOMERVELL COUNTY HOSPITAL DISTRICT - GLEN ROSE MEDICAL CENTER	SOMERVELL	\$6,297.78	\$7,714.78	\$21,336.25	\$21,336.25	\$18,299.17	\$19,572.17	\$12,001.39	190.57%	\$61,995.76	\$61,995.76	\$40,659.51	190.57%	\$19,413.58	\$20,686.58	\$65,771.27	\$65,771.27
176692501 1659	362630 67000	ST MARK'S MEDICAL CENTER	FAYETTE	\$13,283.80	\$14,700.80	\$522,374.81	\$528,199.39	\$7,683.79	\$8,956.79	\$-5,600.01	-42.16%	\$302,159.08	\$307,391.74	\$-220,215.73	-42.16%	\$8,151.74	\$9,424.74	\$320,560.62	\$325,793.28
136332705 1760	567085 45065	STARR COUNTY MEMORIAL HOSPITAL	STARR	\$11,599.76	\$13,016.76	\$1,851,585.01	\$1,955,560.50	\$9,171.89	\$10,444.89	\$-2,427.87	-20.93%	\$1,464,042.23	\$1,557,451.41	\$-387,542.78	-20.93%	\$9,730.46	\$11,003.46	\$1,553,202.40	\$1,646,611.58
337991901 1285	065623 45049	STEPHENS MEMORIAL HOSPITAL	STEPHENS	\$5,693.06	\$7,110.06	\$59,354.14	\$59,354.14	\$7,683.79	\$8,956.79	\$1,990.73	34.97%	\$80,108.94	\$80,108.94	\$20,754.80	34.97%	\$8,151.74	\$9,424.74	\$84,987.59	\$84,987.59
		STONEWALL MEMORIAL HOSPITAL DISTRICT - STONEWALL MEMORIAL HOSPITAL	STONEWALL	\$12,871.78	\$14,288.78	\$30,551.17	\$30,551.17	\$18,299.17	\$19,572.17	\$5,427.39	42.17%	\$43,433.08	\$43,433.08	\$12,881.91	42.17%	\$19,413.58	\$20,686.58	\$46,078.13	\$46,078.13
		SWEENY COMMUNITY HOSPITAL	BRAZORIA	\$13,033.28	\$14,450.28	\$67,684.43	\$67,684.43	\$12,854.34	\$14,127.34	\$-178.94	-1.37%	\$66,755.14	\$66,755.14	\$-929.29	-1.37%	\$13,637.17	\$14,910.17	\$70,820.53	\$70,820.53
		SWISHER MEMORIAL HOSPITAL DISTRICT - PROMINEIELD REGIONAL MEDICAL CENTER	SWISHER	\$6,482.53	\$7,899.53	\$55,523.52	\$55,523.52	\$10,307.04	\$11,580.04	\$3,824.51	59.00%	\$88,280.87	\$88,280.87	\$32,757.35	59.00%	\$10,934.74	\$12,207.74	\$93,657.18	\$93,657.18
		TERRY MEMORIAL HOSPITAL DISTRICT - BROWNFIELD REGIONAL MEDICAL CENTER TEXAS HEALTH HARRIS METHODIST HOSPITAL STEPHENVILLE	TERRY	\$7,729.73 \$9,599.59	\$9,146.73 \$11,016.59	\$716,934.00 \$1,751,072.73	\$768,712.60 \$1,902,479.75	\$10,673.39 \$14,916.90	\$11,946.39 \$16,189.90	\$2,943.66 \$5,317.31	38.08% 55.39%	\$989,958.97 \$2,721,009.00	\$1,036,475.66 \$2,857,029.56	\$273,024.96 \$969,936.27	38.08% 55.39%	\$11,323.40 \$15,825.34	\$12,596.40 \$17,098.34	\$1,050,247.47 \$2,886,718.45	\$1,096,764.16 \$3,022,739.01
088189803 1356 ₄		THROCKMORTON COUNTY MEMORIAL HOSPITAL THROCKMORTON COUNTY MEMORIAL HOSPITAL	THROCKMORTON	\$10,007.17	\$11,010.59	\$4,696.36	\$4,696.36	\$14,738.35	\$16,011.35	\$4,731.18	47.28%	\$6,916.71	\$6,916.71	\$2,220.34	47.28%	\$15,635.92	\$16,908.92	\$7,337.94	\$7,337.94
	10100	TITUS COUNTY MEMORIAL HOSPITAL DISTRICT - TITUS REGIONAL MEDICAL CENTER	TITUS	\$8,611.90	\$10,028.90	\$6,616,548.61	\$7,096,138.21	\$7,683.79	\$8,956.79	\$-928.11	-10.78%	\$5,903,482.48	\$6,334,334.68	\$-713,066.12	-10.78%	\$8,151.74	\$9,424.74	\$6,263,005.53	\$6,693,857.73
		TYLER COUNTY HOSPITAL	TYLER	\$8,011.24	\$9,428.24	\$147,715.25	\$147,715.25	\$9,736.34	\$11,009.34	\$1,725.10	21.53%	\$179,523.45	\$179,523.45	\$31,808.20	21.53%	\$10,329.28	\$11,602.28	\$190,456.42	\$190,456.42
388701003 1477	061885 45138	UT HEALTH EAST TEXAS QUITMAN HOSPITAL	WOOD	\$6,093.25	\$7,510.25	\$377,611.50	\$377,611.50	\$7,683.79	\$8,956.79	\$1,590.54	26.10%	\$476,180.89	\$476,180.89	\$98,569.39	26.10%	\$8,151.74	\$9,424.74	\$505,180.38	\$505,180.38
388696201 1184	132524 45136	UT HEALTH PITTSBURG (EAST TEXAS MEDICAL CENTER PITTSBURG)	САМР	\$8,998.88	\$10,415.88	\$464,020.95	\$464,020.95	\$7,789.37	\$9,062.37	\$-1,209.51	-13.44%	\$401,653.21	\$401,653.21	\$-62,367.73	-13.44%	\$8,263.74	\$9,536.74	\$426,113.90	\$426,113.90
		UVALDE COUNTY HOSPITAL AUTHORITY - UVALDE MEMORIAL HOSPITAL	UVALDE	\$16,214.92	\$17,631.92	\$5,863,473.98	\$6,111,630.21	\$13,607.55	\$14,880.55	\$-2,607.37	-16.08%	\$4,920,625.00	\$5,143,562.82		-16.08%	\$14,436.25	\$15,709.25	\$5,220,291.07	\$5,443,228.88
 		VAL VERDE REGIONAL MEDICAL CENTER	VAL VERDE	\$8,239.57	\$9,656.57	\$3,756,774.26	\$4,068,503.07	\$8,996.61	\$10,269.61	\$757.04	9.19%	\$4,101,941.86	\$4,381,991.80	\$345,167.59	9.19%	\$9,544.50	\$10,817.50	\$4,351,750.12	\$4,631,800.06
		W J MANGOLD MEMORIAL HOSPITAL	FLOYD	\$9,127.65	\$10,544.65	\$401,585.57	\$401,585.57	\$10,009.74	\$11,282.74	\$882.09	9.66%	\$440,394.56	\$440,394.56	\$38,809.00	9.66%	\$10,619.33	\$11,892.33	\$467,214.59	\$467,214.59
		WARD MEMORIAL HOSPITAL WILBARGER GENERAL HOSPITAL	WARD WILBARGER	\$9,688.15 \$6,804.61	\$11,105.15 \$8,221.61	\$166,174.06 \$320,056.87	\$166,174.06 \$320,056.87	\$7,683.79 \$7,683.79	\$8,956.79 \$8,956.79	\$-2,004.36 \$879.18	-20.69% 12.92%	\$131,794.75 \$361,409.59	\$131,794.75 \$361,409.59	\$-34,379.30 \$41,352.71	-20.69% 12.92%	\$8,151.74 \$8,151.74	\$9,424.74 \$9,424.74	\$139,821.07 \$383,419.49	\$139,821.07 \$383,419.49
		WILSON COUNTY MEMORIAL HOSPITAL DISTRICT - CONNALLY MEMORIAL MEDICAL CENTER	WILSON	\$9,340.99	\$8,221.61	\$423,556.92	\$423,556.92	\$7,683.79	\$8,956.79	\$879.18	-17.74%	\$361,409.59	\$361,409.59	\$41,352.71 \$-75,143.70	-17.74%	\$8,151.74	\$9,424.74	\$383,419.49	\$383,419.49
		WINKLER COUNTY MEMORIAL HOSPITAL WINKLER COUNTY MEMORIAL HOSPITAL	WINKLER	\$7,451.62	\$8,868.62	\$2,438.92	\$2,438.92	\$18,299.17	\$19,572.17	\$10,847.55	145.57%	\$5,989.32	\$5,989.32	\$3,550.40	145.57%	\$19,413.58	\$20,686.58	\$6,354.06	\$6,354.06
		WINNIE COMMUNITY HOSPITAL LLC	CHAMBERS	\$6,918.29	\$8,335.29	\$10,072.34	\$10,072.34	\$9,538.67	\$10,811.67	\$2,620.38	37.88%	\$13,887.35	\$13,887.35	\$3,815.01	37.88%	\$10,119.58	\$11,392.58	\$14,733.09	\$14,733.09
		WISE REGIONAL HEALTH SYSTEM	WISE	\$14,497.83	\$15,914.83	\$8,748,535.74	\$8,982,334.51	\$11,365.40	\$12,638.40	\$-3,132.43	-21.61%	\$6,858,309.31	\$7,068,348.71	\$-1,890,226.43	-21.61%	\$12,057.55	\$13,330.55	\$7,275,980.35	\$7,486,019.75
094164302 1487		WOODLAND HEIGHTS MEDICAL CENTER	ANGELINA	\$7,914.66	\$9,331.66	\$8,670,101.63	\$9,186,732.32	\$8,224.65	\$9,497.65	\$309.99	3.92%	\$9,009,684.93	\$9,473,813.99	\$339,583.30	3.92%	\$8,725.54	\$9,998.54	\$9,558,374.75	\$10,022,503.80
		YOAKUM COMMUNITY HOSPITAL	LAVACA	\$13,708.73	\$15,125.73	\$802,521.39	\$824,349.14	\$11,104.48	\$12,377.48	\$-2,604.25	-19.00%	\$650,066.29	\$669,675.83	\$-152,455.11	-19.00%	\$11,780.74	\$13,053.74	\$689,655.32	\$709,264.87
1120/3204 1881																			

*Rate inflated using CMS Market Basket percentages 1.029 for 2019 and 1.03 for every consecutive year



For 2020		For 2022	
Average SDA	11,413.67	Average SDA	12,108.76
Std Deviation	3,442.75	Std Deviation	3,652.41
Ceiling at 2 StdDev Floor at 1.0834 StdDev		Ceiling at 2 StdDev Floor at 1.0834 StdDev	19,413.58 8,151.74
New Hospital SDA \$ 9,715.14		New Hospital SDA \$ 10,306.79	