

**TEXAS HEALTH AND HUMAN SERVICES
COMMISSION
PROVIDER FINANCE DEPARTMENT**

**Notice of Proposed PROSPECTIVE REIMBURSEMENT
FOR RURAL HOSPITALS PARTICIPATING IN
MEDICAID**

**The proposed rates are to be effective
September 1, 2021**

SUMMARY OF PROPOSED PROSPECTIVE REIMBURSEMENT FOR RURAL HOSPITALS PARTICIPATING IN MEDICAID

To Be Effective September 1, 2021

Included in this document is information related to the prospective reimbursement methodology for the payment of rural hospitals participating in Medicaid.

Background

The Rural Hospital Services Strategic Plan was submitted in accordance with Senate Bill (S.B.) 1621, 86th Legislature, Regular Session, 2019. S.B. 1621 required the Texas Health and Human Services Commission (HHSC) to develop and implement a strategic plan to ensure that Texans residing in rural areas have access to hospital services. Similarly, S.B. 170, 86th Legislature, Regular Session, 2019, required HHSC to calculate prospective reimbursement methodology for the payment of rural hospitals participating in Medicaid, using hospitals' most recent cost information.

Methodology

The realigned SFY2020 and SFY2021 Standard Dollar Amounts were calculated using current costs (2018 data) and relative weights for the 2018 claims (based on 2010 cost data).

Specific proposed payment rate adjustments are found in the attachments below:

Attachment 1 - Rate Visualization

Attachment 2 - Summary of Proposed Rural Rates

The proposal for realignment of rural hospital inpatient Standard Dollar Amounts is published for public comment beginning September 1, 2020 through November 30, 2020 with proposed rates to be effective on September 1, 2021.

Written comments regarding the proposed rates will be accepted until 5 p.m. November 30, 2020. Written comments may be sent by U.S. mail to the Texas Health and Human Services Commission, Attention: Rate Analysis, Mail Code H-400, P.O. Box 149030, Austin, Texas 78714-9030; by fax to Rate Analysis at (512) 730-7475; or by e-mail to UCTools@hhsc.state.tx.us. In addition, written comments will be accepted by overnight mail or hand

delivery to Texas Health and Human Services Commission, Attention: Rate Analysis, Mail Code H-400, Brown-Heatly Building, 4900 North Lamar, Austin, Texas 78751.

Proposed Rural Hospital Rates - SB 170

Texas Provider Identifier	National Provider Identifier	Medicare Number	Hospital Name	County	SFY 2020 SDA	SFY 2020 Delivery SDA	SFY 2020 Payment before Delivery Add-on	SFY 2020 Payment with Delivery Add-on	SFY 2020 Final Realigned SDA	SFY 2020 Final Realigned Delivery SDA	Rate Amount Difference	% Change	SFY 2020 Realigned Payment before Delivery Add-on	SFY 2020 Realigned Payment with Delivery Add-on	Payment Amount Difference	% Change	*SFY 2022 Final Realigned SDA	SFY 2022 Final Realigned Delivery SDA	SFY 2022 Realigned Payment before Delivery Add-on	SFY 2022 Realigned Payment with Delivery Add-on
127298107	1174563779	450144	ANDREWS COUNTY HOSPITAL DISTRICT - PERMIAN REGIONAL MEDICAL CENTER	ANDREWS	\$15,015.73	\$16,432.73	\$2,116,061.72	\$2,227,064.54	\$16,046.51	\$17,319.51	\$1,030.78	6.86%	\$2,261,321.76	\$2,361,044.13	\$145,260.04	6.86%	\$17,023.74	\$18,296.74	\$2,399,036.26	\$2,498,758.62
364187001	1457393571	450078	ANSON GENERAL HOSPITAL	JONES	\$6,889.17	\$8,306.17	\$2,205.91	\$2,227.05	\$9,683.91	\$10,956.91	\$2,794.74	40.57%	\$32,057.60	\$32,057.60	\$9,251.69	40.57%	\$10,273.65	\$11,546.65	\$34,009.91	\$34,009.91
130089906	1225038938	451310	BALLINGER MEMORIAL HOSPITAL	RUNNELS	\$9,562.56	\$10,979.56	\$7,646.22	\$7,646.22	\$18,299.17	\$19,572.17	\$8,736.61	91.36%	\$14,632.02	\$14,632.02	\$6,985.79	91.36%	\$19,413.58	\$20,686.58	\$15,523.10	\$15,523.10
138353107	1194893263	450586	BAYLOR COUNTY HOSPITAL DISTRICT - SEYMOUR HOSPITAL	BAYLOR	\$9,246.05	\$10,663.05	\$437,486.10	\$454,969.61	\$12,402.94	\$13,675.94	\$3,156.89	34.14%	\$586,857.41	\$602,564.19	\$149,371.31	34.14%	\$13,158.28	\$14,431.28	\$622,597.03	\$638,303.81
135226205	1154315307	450187	BAYLOR SCOTT AND WHITE HOSPITAL BRENHAM	WASHINGTON	\$14,015.93	\$15,432.93	\$3,684,981.42	\$3,853,979.21	\$13,812.96	\$15,085.96	\$-202.97	-1.45%	\$3,631,617.05	\$3,783,440.76	\$-53,364.36	-1.45%	\$14,654.17	\$15,927.17	\$3,852,782.53	\$4,004,606.24
220798701	1326349986	450219	BAYLOR SCOTT AND WHITE HOSPITAL LLANO	LLANO	\$11,603.85	\$13,020.85	\$125,576.86	\$125,576.86	\$8,967.14	\$10,240.14	\$-2,636.71	-22.72%	\$97,042.35	\$97,042.35	\$-28,534.52	-22.72%	\$9,513.23	\$10,786.23	\$102,952.23	\$102,952.23
136327710	1962497800	451374	BAYLOR SCOTT AND WHITE HOSPITAL TAYLOR	WILLIAMSON	\$7,284.37	\$8,701.37	\$123,910.78	\$123,910.78	\$17,967.61	\$19,240.61	\$10,683.24	146.66%	\$305,637.95	\$305,637.95	\$181,727.17	146.66%	\$19,061.83	\$20,334.83	\$324,251.30	\$324,251.30
353712801	1396138970	670108	BAYLOR SCOTT AND WHITE MARBLE FALLS	BURNET	\$10,007.17	\$11,424.17	\$3,432,105.06	\$3,620,155.55	\$11,186.82	\$12,459.82	\$1,179.65	11.79%	\$3,836,683.89	\$4,005,624.10	\$404,578.83	11.79%	\$11,868.10	\$13,141.10	\$4,070,337.93	\$4,239,278.15
020993401	1174523494	451320	BAYSIDE COMMUNITY HOSPITAL	CHAMBERS	\$16,214.92	\$17,631.92	\$38,179.65	\$38,179.65	\$18,299.17	\$19,572.17	\$2,084.25	12.85%	\$43,087.23	\$43,087.23	\$4,907.58	12.85%	\$19,413.58	\$20,686.58	\$45,711.22	\$45,711.22
083290905	1477857332	450253	BELLVILLE ST JOSEPH HEALTH CENTER - BELLVILLE GENERAL HOSPITAL	AUSTIN	\$7,681.49	\$9,098.49	\$10,024.34	\$10,024.34	\$18,299.17	\$19,572.17	\$10,617.68	138.22%	\$23,880.42	\$23,880.42	\$13,856.07	138.22%	\$19,413.58	\$20,686.58	\$25,334.72	\$25,334.72
094224503	1356312243	451378	BIG BEND REGIONAL MEDICAL CENTER	BREWSTER	\$11,893.53	\$13,310.53	\$1,218,019.98	\$1,279,648.00	\$8,858.06	\$10,131.06	\$-3,035.47	-25.52%	\$907,157.08	\$962,522.27	\$-510,862.89	-25.52%	\$9,397.52	\$10,670.52	\$962,402.95	\$1,017,768.14
020930601	1679526982	450587	BROWNWOOD REGIONAL MEDICAL CENTER	BROWN	\$7,770.02	\$9,187.02	\$4,209,097.53	\$4,509,563.88	\$9,823.99	\$11,096.99	\$2,053.97	26.43%	\$5,321,752.55	\$5,591,684.56	\$1,112,655.02	26.43%	\$10,422.27	\$11,695.27	\$5,645,847.28	\$5,915,779.29
112725003	1750377289	451305	BURLESON ST JOSEPH HEALTH CENTER	BURLESON	\$9,258.87	\$10,675.87	\$35,913.30	\$35,913.30	\$7,683.79	\$8,956.79	\$-1,575.08	-17.01%	\$29,803.90	\$29,803.90	\$-6,109.40	-17.01%	\$8,151.74	\$9,424.74	\$31,618.97	\$31,618.97
212062001	1205164928	451312	CAHRMC LLC - RICE MEDICAL CENTER	COLORADO	\$10,700.64	\$12,117.64	\$223,731.12	\$235,062.16	\$18,299.17	\$19,572.17	\$7,598.53	71.01%	\$382,602.71	\$392,782.25	\$158,871.58	71.01%	\$19,413.58	\$20,686.58	\$405,903.01	\$416,082.56
387663301	1538667035	450210	CARTHAGE HOSPITAL LLC-UT HEALTH EAST TEXAS CARTHAGE HOSPITAL	PANOLA	\$12,199.11	\$13,616.11	\$556,381.89	\$556,381.89	\$7,683.79	\$8,956.79	\$-4,515.32	-37.01%	\$350,445.58	\$350,445.58	\$-205,936.31	-37.01%	\$8,151.74	\$9,424.74	\$371,787.77	\$371,787.77
136142011	1033118716	451350	CASTRO COUNTY HOSPITAL DISTRICT - PLAINS MEMORIAL HOSPITAL	CASTRO	\$10,864.61	\$12,281.61	\$17,857.07	\$17,857.07	\$18,299.17	\$19,572.17	\$7,434.56	68.43%	\$30,076.52	\$30,076.52	\$12,219.44	68.43%	\$19,413.58	\$20,686.58	\$31,908.16	\$31,908.16
147918003	1154317774	451322	CHI ST JOSEPH HEALTH GRIMES HOSPITAL	GRIMES	\$11,070.37	\$12,487.37	\$42,614.28	\$42,614.28	\$16,108.85	\$17,381.85	\$5,038.48	45.51%	\$62,009.40	\$62,009.40	\$19,395.12	45.51%	\$17,089.88	\$18,362.88	\$65,785.77	\$65,785.77
112697102	1689650616	450395	CHI ST LUKE'S HEALTH - MEMORIAL LIVINGSTON	POLK	\$14,643.45	\$16,060.45	\$6,024,956.71	\$6,271,586.98	\$9,892.94	\$11,165.94	\$-4,750.51	-32.44%	\$4,070,390.13	\$4,291,957.05	\$-1,954,566.58	-32.44%	\$10,495.42	\$11,768.42	\$4,318,276.89	\$4,539,843.81
133250406	1326079534	450369	CHILDRESS COUNTY HOSPITAL DISTRICT - CHILDRESS REGIONAL MEDICAL CENTER	CHILDRESS	\$8,478.97	\$9,895.97	\$818,619.96	\$905,811.38	\$13,332.86	\$14,605.86	\$4,853.89	57.25%	\$1,287,248.70	\$1,365,579.45	\$468,628.74	57.25%	\$14,148.83	\$15,421.83	\$1,365,642.15	\$1,443,972.89
112706003	1598749707	450573	CHRISTUS JASPER MEMORIAL HOSPITAL	JASPER	\$9,362.30	\$10,779.30	\$2,067,587.18	\$2,234,430.01	\$9,831.40	\$11,104.40	\$469.10	5.01%	\$2,171,183.30	\$2,231,071.03	\$10,330.17	5.01%	\$10,430.13	\$11,703.13	\$2,303,408.37	\$2,453,296.10
141858401	1952306672	451319	CHRISTUS MOTHER FRANCES HOSPITAL - JACKSONVILLE	CHEROKEE	\$7,238.82	\$8,655.82	\$189,661.43	\$189,661.43	\$9,881.15	\$11,154.15	\$2,642.33	36.50%	\$258,891.98	\$258,891.98	\$62,330.55	36.50%	\$10,482.91	\$11,755.91	\$274,658.50	\$274,658.50
127301306	1659308948	451381	CHRISTUS MOTHER FRANCES HOSPITAL - WINNSBORO	WOOD	\$8,514.57	\$9,931.57	\$125,431.54	\$125,431.54	\$7,683.79	\$8,956.79	\$-830.78	-9.76%	\$113,193.05	\$113,193.05	\$-1,238.48	-9.76%	\$8,151.74	\$9,424.74	\$120,086.53	\$120,086.53
366812101	1033568621	450236	CHRISTUS MOTHER FRANCES HOSPITAL SULPHUR SPRINGS	HOPKINS	\$8,465.49	\$9,882.49	\$4,624,370.42	\$4,926,819.01	\$9,843.06	\$11,116.06	\$1,377.57	16.27%	\$5,376,881.05	\$5,648,934.86	\$752,510.63	16.27%	\$10,442.50	\$11,715.50	\$5,704,333.11	\$5,976,045.92
020811801	1447228747	450082	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION - CHRISTUS SPOHN HOSPITAL BEEVILLE	BEE	\$8,536.58	\$9,953.58	\$2,994,317.26	\$3,135,042.93	\$8,774.15	\$10,047.15	\$237.57	2.78%	\$3,077,649.81	\$3,204,074.89	\$393,332.64	2.78%	\$9,308.50	\$10,581.50	\$3,265,078.68	\$3,391,503.36
136436606	1093783391	450163	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION - CHRISTUS SPOHN HOSPITAL KLEBERG	KLEBERG	\$6,862.06	\$8,279.06	\$2,832,677.58	\$3,043,557.36	\$7,683.79	\$8,956.79	\$821.73	11.98%	\$3,171,891.95	\$3,361,341.46	\$339,214.36	11.98%	\$8,151.74	\$9,424.74	\$3,365,060.69	\$3,554,510.20
094222903	1003885641	450828	CHRISTUS SPOHN HOSPITAL ALICE	JIM WELLS	\$7,219.59	\$8,636.59	\$2,978,650.50	\$3,038,978.14	\$7,756.56	\$9,029.56	\$536.97	7.44%	\$3,200,194.32	\$3,254,391.27	\$221,543.81	7.44%	\$8,288.94	\$9,561.94	\$3,395,086.15	\$3,449,283.11
094138703	1437156361	451362	CLAY COUNTY MEMORIAL HOSPITAL	CLAY	\$10,029.05	\$11,446.05	\$18,852.61	\$18,852.61	\$11,451.63	\$12,724.63	\$1,428.58	14.18%	\$21,526.77	\$21,526.77	\$2,674.17	14.18%	\$12,149.03	\$13,422.03	\$22,837.76	\$22,837.76
094152803	1942314448	451366	COCHRAN MEMORIAL HOSPITAL	COCHRAN	\$10,007.17	\$11,424.17	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-292.03	-2.92%	\$0.00	\$0.00	\$0.00	-2.92%	\$10,306.79	\$11,579.79	\$0.00	\$0.00
316360201	1407121189	451347	COLEMAN COUNTY MEDICAL CENTER	COLEMAN	\$9,436.68	\$10,853.68	\$174,119.96	\$184,488.71	\$10,173.90	\$11,446.90	\$737.22	7.81%	\$187,722.77	\$197,037.82	\$13,602.82	7.81%	\$10,793.49	\$12,066.49	\$199,155.09	\$208,470.14
126840107	1477594299	451355	COLLINGSWORTH GENERAL HOSPITAL	COLLINGSWORTH	\$11,387.91	\$12,804.91	\$78,773.59	\$78,773.59	\$10,552.28	\$11,828.28	\$-832.63	-7.31%	\$73,014.02	\$73,014.02	\$-5,799.57	-7.31%	\$11,198.09	\$12,471.09	\$77,460.57	\$77,460.57
135033210	1740238641	450870	COLUMBUS COMMUNITY HOSPITAL	COLORADO	\$9,199.35	\$10,616.35	\$1,764,494.21	\$1,948,883.17	\$8,096.60	\$9,369.60	\$-1,102.75	-11.99%	\$1,552,979.95	\$1,748,630.73	\$-211,514.26	-11.99%	\$8,589.68	\$9,862.68	\$1,813,207.21	\$1,813,207.21
281406304	1346544616	451382	COMANCHE COUNTY MEDICAL CENTER	COMANCHE	\$7,641.71	\$9,058.71	\$199,192.63	\$199,192.63	\$7,947.32	\$9,220.32	\$-305.61	-4.00%	\$207,158.78	\$207,158.78	\$7,966.15	-4.00%	\$8,481.31	\$9,704.31	\$219,774.75	\$219,774.75
091770005	1326025701	451325	CONCHO COUNTY HOSPITAL	CONCHO	\$16,214.92	\$17,631.92	\$9,025.22	\$9,025.22	\$7,683.79	\$8,956.79	\$-8,531.13	-52.61%	\$4,276.80	\$4,276.80	\$-4,748.42	-52.61%	\$8,151.74	\$9,424.74	\$4,537.26	\$4,537.26
130826407	1639176456	451331	COON MEMORIAL HOSPITAL	DALLAM	\$11,810.95	\$13,227.95	\$618,631.58	\$662,163.09	\$16,861.29	\$18,134.29	\$5,050.34	42.76%	\$883,157.36	\$922,265.07	\$264,525.78	42.76%	\$17,888.14	\$19,161.14	\$936,941.65	\$976,049.35
134772611	1780823021	451379	CORYELL MEMORIAL HOSPITAL	CORYELL	\$5,675.58	\$7,092.58	\$143,124.51	\$143,124.51	\$8,441.04	\$9,714.04	\$2,765.46	48.73%	\$212,862.72	\$212,862.72	\$69,738.21	48.73%	\$8,955.10	\$10,228.10	\$225,826.06	\$225,826.06
199602701	1316197767	451353	CRANE COUNTY HOSPITAL DISTRICT - CRANE MEMORIAL HOSPITAL	CRANE	\$16,214.92	\$17,631.92	\$33,166.00	\$33,166.00	\$13,683.79	\$15,956.79	\$-8,531.13	-32.61%	\$15,716.43	\$15,716.43	\$-17,449.56	-32.61%	\$8,151.74	\$9,424.74	\$16,673.57	\$16,673.57
391576104	1114435260	451393	CROCKETT MEDICAL CENTER LLC-CROCKETT MEDICAL CENTER	HOUSTON	\$10,007.17	\$11,424.17	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-292.03	-2.92%	\$0.00	\$0.00	\$0.00	-2.92%	\$10,306.79	\$11,579.79	\$0.00	\$0.00
094141105	1063500270	451345	CROSBYTON CLINIC HOSPITAL	CROSBY	\$7,821.94	\$9,238.94	\$76,031.60	\$76,031.60	\$9,564.02	\$10,837.02	\$1,742.08	22.27%	\$92,965.17	\$92,965.17	\$16,933.57	22.27%	\$10,146.47	\$11,419.47	\$98,626.75	\$98,626.75
138911619	1437148020	450597	CUERO COMMUNITY HOSPITAL	DEWITT	\$9,044.28	\$10,461.28	\$1,533,481.19	\$1,630,544.19	\$9,231.67	\$10,504.67	\$187.39	2.07%	\$1,565,253.4							

Proposed Rural Hospital Rates - SB 170

Texas Provider Identifier	National Provider Identifier	Medicare Number	Hospital Name	County	SFY 2020 SDA	SFY 2020 Delivery SDA	SFY 2020 Payment before Delivery Add-on	SFY 2020 Payment with Delivery Add-on	SFY 2020 Final Realigned SDA	SFY 2020 Final Realigned Delivery SDA	Rate Amount Difference	% Change	SFY 2020 Realigned Payment before Delivery Add-on	SFY 2020 Realigned Payment with Delivery Add-on	Payment Amount Difference	% Change	*SFY 2022 Final Realigned SDA	SFY 2022 Final Realigned Delivery SDA	SFY 2022 Realigned Payment before Delivery Add-on	SFY 2022 Realigned Payment with Delivery Add-on
094129604	1700991700	451386	MOORE COUNTY HOSPITAL	MOORE	\$14,149.34	\$15,566.34	\$2,691,719.50	\$2,880,716.56	\$12,340.15	\$13,613.15	\$-1,809.19	-12.79%	\$2,347,545.94	\$2,517,336.52	\$-344,173.56	-12.79%	\$13,091.67	\$14,364.67	\$2,490,511.49	\$2,660,302.06
120745806	1699770149	451335	MUENSTER HOSPITAL DISTRICT - MUENSTER MEMORIAL HOSPITAL	COOKE	\$7,931.82	\$9,348.82	\$7,937.37	\$7,937.37	\$8,375.58	\$9,648.58	\$443.76	5.59%	\$8,381.44	\$8,381.44	\$444.07	5.59%	\$8,885.65	\$10,158.65	\$8,891.87	\$8,891.87
350190001	1619368339	451372	MULESHOE AREA HOSPITAL - MULESHOE AREA MEDICAL CENTER	BAILEY	\$6,813.27	\$8,230.27	\$2,056.18	\$2,056.18	\$17,523.69	\$18,796.69	\$10,710.42	157.20%	\$69,588.32	\$69,588.32	\$42,532.15	157.20%	\$18,590.88	\$19,863.88	\$73,826.25	\$73,826.25
130605205	1700885076	450566	NACOGDOCHES MEDICAL CENTER	NACOGDOCHES	\$9,209.72	\$10,626.72	\$5,605,502.52	\$5,753,393.26	\$7,814.00	\$9,087.00	\$-1,395.72	-15.15%	\$4,755,995.09	\$4,888,856.70	\$-849,507.44	-15.15%	\$8,289.87	\$9,562.87	\$5,045,635.19	\$5,178,496.80
131030203	1801831748	450508	NACOGDOCHES MEMORIAL HOSPITAL	NACOGDOCHES	\$8,608.13	\$10,025.13	\$7,690,468.05	\$8,133,415.45	\$8,924.22	\$10,197.22	\$316.09	3.67%	\$7,972,863.33	\$8,370,797.02	\$282,395.28	3.67%	\$9,467.71	\$10,740.71	\$8,458,410.71	\$8,856,344.40
112701102	1144274226	450447	NAVARRO REGIONAL HOSPITAL	NAVARRO	\$7,412.65	\$8,829.65	\$3,479,735.86	\$3,787,995.42	\$9,708.95	\$10,981.95	\$2,296.30	30.98%	\$4,557,692.66	\$4,834,625.92	\$1,077,956.81	30.98%	\$10,300.22	\$11,573.22	\$4,835,256.15	\$5,112,189.40
133252009	1992285282	451395	NHCI OF HILLSBORO INC - HILL REGIONAL HOSPITAL	HILL	\$9,930.17	\$11,347.17	\$2,124,819.05	\$2,247,700.44	\$12,748.10	\$14,021.10	\$2,817.93	28.38%	\$2,727,787.69	\$2,838,181.48	\$602,968.64	28.38%	\$13,524.45	\$14,797.45	\$2,893,909.96	\$3,004,303.75
127310404	1689655912	450641	NOCONA GENERAL HOSPITAL	MONTAGUE	\$5,668.05	\$7,085.05	\$7,189.95	\$7,189.95	\$7,683.79	\$8,956.79	\$2,015.74	35.56%	\$97,465.86	\$97,465.86	\$25,568.91	35.56%	\$8,151.74	\$9,424.74	\$103,401.55	\$103,401.55
020989201	1205837770	451315	NORTH RUNNELS COUNTY HOSPITAL DISTRICT	RUNNELS	\$12,427.34	\$13,844.34	\$5,803.57	\$5,803.57	\$18,299.17	\$19,572.17	\$5,871.83	47.25%	\$8,545.71	\$8,545.71	\$2,742.14	47.25%	\$19,413.58	\$20,686.58	\$9,066.14	\$9,066.14
112704504	1245237593	451359	OCHILTREE GENERAL HOSPITAL	OCHILTREE	\$11,690.37	\$13,107.37	\$528,787.00	\$570,928.58	\$15,254.95	\$16,527.95	\$3,564.58	30.49%	\$690,022.70	\$727,881.72	\$161,235.70	30.49%	\$16,183.98	\$17,456.98	\$732,045.08	\$769,904.10
152686501	1780786699	451332	PALACIOS COMMUNITY MEDICAL CENTER	MATAGORDA	\$13,547.77	\$14,964.77	\$28,224.07	\$28,224.07	\$18,299.17	\$19,572.17	\$4,751.40	35.07%	\$38,122.66	\$38,122.66	\$9,898.59	35.07%	\$19,413.58	\$20,686.58	\$40,444.31	\$40,444.31
121816602	1164510673	450747	PALESTINE PRINCIPAL HEALTHCARE LP - PALESTINE REGIONAL MEDICAL CENTER	ANDERSON	\$8,113.67	\$9,530.67	\$5,286,193.94	\$5,651,933.54	\$7,683.79	\$8,956.79	\$-429.88	-5.30%	\$5,006,122.84	\$5,334,694.83	\$-280,071.10	-5.30%	\$8,151.74	\$9,424.74	\$5,310,996.54	\$5,639,568.54
138950412	1972590602	450565	PALO PINTO GENERAL HOSPITAL	PALO PINTO	\$9,481.96	\$10,898.96	\$2,239,914.88	\$2,410,198.03	\$10,530.61	\$11,803.61	\$1,048.65	11.06%	\$2,487,637.46	\$2,640,615.90	\$247,722.58	11.06%	\$11,171.93	\$12,444.93	\$2,639,134.58	\$2,792,113.02
199191101	1114962842	452062	PAM SPECIALTY HOSPITAL OF LULING	CALDWELL	\$10,007.17	\$11,424.17	\$71,962.56	\$71,962.56	\$8,566.53	\$9,839.53	\$-1,440.64	-14.40%	\$61,602.75	\$61,602.75	\$-1,359.81	-14.40%	\$9,088.23	\$10,361.23	\$65,354.36	\$65,354.36
308032701	1386902138	450099	PAMPA REGIONAL MEDICAL CENTER	GRAY	\$11,991.38	\$13,408.38	\$2,446,216.32	\$2,446,216.32	\$10,800.29	\$12,073.29	\$-1,191.09	-9.93%	\$2,116,534.46	\$2,203,015.08	\$-233,418.68	-9.93%	\$11,458.02	\$12,731.02	\$2,245,431.41	\$2,331,912.02
163111101	1063411767	450196	PARIS REGIONAL MEDICAL CENTER	LAMAR	\$8,649.62	\$10,066.62	\$5,651,008.66	\$5,944,519.10	\$7,683.79	\$8,956.79	\$-965.83	-11.77%	\$5,020,011.30	\$5,283,694.28	\$-630,997.36	-11.77%	\$8,151.74	\$9,424.74	\$5,325,730.81	\$5,589,413.79
121787905	1396748471	451334	PARKVIEW HOSPITAL	WHEELER	\$10,184.88	\$11,601.88	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-469.74	-4.61%	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.79	\$11,579.79	\$0.00	\$0.00
111915801	1497708929	450400	PARKVIEW REGIONAL HOSPITAL	LIMESTONE	\$11,103.15	\$12,520.15	\$323,978.81	\$323,978.81	\$18,299.17	\$19,572.17	\$7,196.02	64.81%	\$533,951.48	\$533,951.48	\$209,972.67	64.81%	\$19,413.58	\$20,686.58	\$566,468.85	\$566,468.85
137343308	1861475626	451300	PARMER COUNTY COMMUNITY HOSPITAL	PARMER	\$16,214.92	\$17,631.92	\$105,395.36	\$105,395.36	\$18,299.17	\$19,572.17	\$2,084.25	12.85%	\$118,942.78	\$118,942.78	\$13,547.42	12.85%	\$19,413.58	\$20,686.58	\$126,186.33	\$126,186.33
130616909	1760598692	451389	PECOS COUNTY MEMORIAL HOSPITAL	PECOS	\$10,642.61	\$12,059.61	\$787,874.55	\$850,331.51	\$15,491.73	\$16,764.73	\$4,849.12	45.56%	\$1,146,855.70	\$1,202,965.59	\$358,981.15	45.56%	\$16,433.17	\$17,706.17	\$1,216,699.21	\$1,272,809.10
179272301	1295764553	451304	PREFERRED HOSPITAL LEASING ELDORADO INC - SCHLEICHER COUNTY MEDICAL CENTER	SCHLEICHER	\$11,891.17	\$13,308.17	\$8,751.90	\$8,751.90	\$18,299.17	\$19,572.17	\$6,408.00	53.89%	\$13,468.19	\$13,468.19	\$4,716.29	53.89%	\$19,413.58	\$20,686.58	\$14,288.39	\$14,288.39
200683501	1932379856	451361	PREFERRED HOSPITAL LEASING HEMPHILL INC - SABINE COUNTY HOSPITAL	SABINE	\$12,247.98	\$13,664.98	\$16,929.16	\$16,929.16	\$10,430.10	\$11,703.10	\$-1,817.88	-14.84%	\$14,416.48	\$14,416.48	\$-2,512.68	-14.84%	\$11,065.29	\$12,338.29	\$65,294.44	\$65,294.44
206083201	1164688495	451306	PREFERRED HOSPITAL LEASING JUNCTION INC - KIMBLE HOSPITAL	KIMBLE	\$9,612.54	\$11,029.54	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-102.60	1.07%	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.79	\$11,579.79	\$0.00	\$0.00
176354201	1013970862	451338	PREFERRED HOSPITAL LEASING VAN HORN INC - CULBERSON HOSPITAL	CULBERSON	\$16,214.92	\$17,631.92	\$28,752.30	\$28,752.30	\$14,650.76	\$15,923.76	\$-1,564.16	-9.65%	\$25,978.73	\$25,978.73	\$-2,773.56	-9.65%	\$15,542.99	\$16,815.99	\$27,560.84	\$27,560.84
121799406	1295739258	451329	RANKIN COUNTY HOSPITAL DISTRICT	UPTON	\$10,007.17	\$11,424.17	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-292.03	-2.92%	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.79	\$11,579.79	\$0.00	\$0.00
121806703	1881697316	451301	REAGAN HOSPITAL DISTRICT-REAGAN MEMORIAL HOSPITAL	REAGAN	\$16,214.92	\$17,631.92	\$0.00	\$0.00	\$9,715.14	\$10,988.14	\$-6,499.78	-40.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.79	\$11,579.79	\$0.00	\$0.00
330811601	1760417646	451370	RED RIVER REGIONAL HOSPITAL - TMC BONHAM HOSPITAL	FANNIN	\$7,192.40	\$8,609.40	\$99,753.55	\$99,753.55	\$7,683.79	\$8,956.79	\$491.39	6.83%	\$106,568.85	\$106,568.85	\$6,815.30	6.83%	\$8,151.74	\$9,424.74	\$113,058.91	\$113,058.91
112684904	1831170273	451377	REEVES COUNTY HOSPITAL DISTRICT	REEVES	\$11,207.68	\$12,624.68	\$992,053.40	\$1,056,782.81	\$14,397.00	\$15,670.00	\$3,189.32	28.46%	\$1,274,357.52	\$1,332,508.93	\$282,304.12	28.46%	\$15,273.78	\$16,546.78	\$1,351,965.90	\$1,410,117.30
020991801	1942240189	451317	REFUGIO COUNTY MEMORIAL HOSPITAL DISTRICT	REFUGIO	\$15,630.33	\$17,047.33	\$75,508.56	\$75,508.56	\$18,299.17	\$19,572.17	\$2,668.84	17.07%	\$88,401.46	\$88,401.46	\$12,829.90	17.07%	\$19,413.58	\$20,686.58	\$93,785.06	\$93,785.06
133244705	1275581852	450055	ROLLING PLAINS MEMORIAL HOSPITAL	NOLAN	\$10,406.54	\$11,823.54	\$2,005,977.14	\$2,117,046.56	\$14,030.50	\$15,303.50	\$3,623.96	34.82%	\$2,704,535.14	\$2,804,317.34	\$698,558.00	34.82%	\$14,884.95	\$16,157.95	\$2,869,241.33	\$2,969,023.53
405102101	1285191452	450653	SCENIC MOUNTAIN MEDICAL CENTER	HOWARD	\$10,963.20	\$12,380.20	\$3,172,018.83	\$3,214,506.55	\$9,371.02	\$10,644.02	\$-1,592.18	-14.52%	\$2,711,348.37	\$2,800,725.82	\$-460,670.47	-14.52%	\$9,941.72	\$11,214.72	\$2,876,469.48	\$2,965,846.94
136330112	1578588463	451384	SCURRY COUNTY HOSPITAL DISTRICT - D.M. COGDELL MEMORIAL HOSPITAL	SCURRY	\$12,674.83	\$14,091.83	\$1,202,467.46	\$1,269,734.29	\$18,299.17	\$19,572.17	\$5,624.34	44.37%	\$1,736,051.41	\$1,796,482.37	\$533,583.95	44.37%	\$19,413.58	\$20,686.58	\$1,841,776.04	\$1,902,207.01
094153604	1356446686	451371	SETON FAMILY OF HOSPITALS - SETON EDGAR B DAVIS HOSPITAL	CALDWELL	\$7,901.77	\$9,318.77	\$435,709.13	\$435,709.13	\$19,260.93	\$20,533.93	\$1,359.16	17.20%	\$510,654.28	\$510,654.28	\$74,945.15	17.20%	\$9,824.92	\$11,097.92	\$541,753.12	\$541,753.12
094151004	1003833013	451365	SETON HEALTHCARE - SETON HIGHLAND LAKES	BURNET	\$7,748.86	\$9,165.86	\$368,156.09	\$368,156.09	\$9,984.60	\$11,257.60	\$2,235.74	28.85%	\$474,378.36	\$474,378.36	\$106,222.28	28.85%	\$10,592.66	\$11,865.66	\$503,268.01	\$503,268.01
121193005	1538150370	451340	SHAMROCK GENERAL HOSPITAL	WHEELER	\$16,214.92	\$17,631.92	\$26,229.25	\$26,229.25	\$18,299.17	\$19,572.17	\$2,084.25	12.85%	\$29,600.74	\$29,600.74	\$3,371.48	12.85%	\$19,413.58	\$20,686.58	\$31,403.41	\$31,403.41
127294003	1790782704	450007	SID PETERSON MEMORIAL HOSPITAL - PETERSON REGIONAL MEDICAL CENTER	KERR	\$9,863.52	\$11,280.52	\$4,050,117.16	\$4,252,708.90	\$8,118.30	\$9,391.30	\$-1,745.22	-17.69%	\$3,333,500.95	\$3,515,504.69	\$-716,612.20	-17.69%	\$8,612.70	\$9,885.70	\$3,536,511.16	\$3,718,514.90
216719901	1700826575	450451	SOMERVELL COUNTY HOSPITAL DISTRICT - GLEN ROSE MEDICAL CENTER	SOMERVELL	\$6,297.78	\$7,714.78	\$21,336.25	\$21,336.25	\$18,299.17	\$19,572.17	\$12,001.39	190.57%	\$61,995.76	\$61,995.76	\$40,659.51	190.57%	\$19,413.58	\$20,686.58	\$65,771.27	\$65,771.27
176692501	1659362630	670004	ST MARK'S MEDICAL CENTER	FAYETTE	\$13,283.80	\$14,700.80	\$522,374.81	\$528,199.39	\$7,683.79	\$8,956.79	\$-5,600.01	-42.16%	\$302,159.08	\$307,391.74	\$-220,215.73	-42.16%	\$8,151.74	\$9,424.74	\$320,560.62	\$325,793.28
136332705	1760567085	450654	STARR COUNTY MEMORIAL HOSPITAL	STARR	\$11,599.76	\$13,016.76	\$1,851,585.01	\$1,955,560.50	\$9,171.89	\$10,444.89	\$-2,427.87	-20.93%	\$1,464,042.23							

*Rate inflated using CMS Market Basket percentages 1.029 for 2019 and 1.03 for every consecutive year

	Default Rate Inflated to 2020/2022
	Current methodology
	SFY 2020 Realigned
	SFY 2022 Realigned

For 2020		For 2022	
Average SDA	11,413.67	Average SDA	12,108.76
Std Deviation	3,442.75	Std Deviation	3,652.41
Ceiling at 2 StdDev	18,299.17	Ceiling at 2 StdDev	19,413.58
Floor at 1.0834 StdDev	7,683.79	Floor at 1.0834 StdDev	8,151.74
New Hospital SDA		New Hospital SDA	
\$	9,715.14	\$	10,306.79